

GENESEO CUSD #228 CAFETERIA
PRODUCTION REPORT

2009-10	# OF DAYS BREAKFAST SERVED	TOTAL # OF BREAKFASTS SERVED FOR MONTH	# OF DAYS LUNCH SERVED	TOTAL # OF LUNCHESES SERVED FOR MONTH	TOTAL LOCAL REVENUE FOR MONTH	TOTAL # OF ABSENT EMPLOYEE DAYS PER MONTH	# OF SUBSTITUTE WORKER DAYS PER MONTH
MONTH							
August	5	1235	5	9885	\$88,565.00	1	1
September	21	8059	21	41763	\$80,841.00	21	15+5*
October	19	7481	19	36077	\$90,264.30	46	33+5*
November	18	7130	18	33955	\$84,785.40	35	28+3*
December	13	4716	13	25394	\$60,437.30	27	28+9^
January	17	5930	15	29435	\$79,074.25	27	20
February	19	6922	19	36922	\$93,976.70	55	35
March	19	7374	19	37315	\$89,754.46	25	14
April	20	8195	20	38093	\$91,579.44	34.5	19
May	19	7666	19	34686	\$75,096.83	64	28+5^
June	5	1730	4	6763	\$8,843.54	12	10+4^

* added number is for employee training

^ added number is for open positions