

GENESEO CUSD #228 CAFETERIA
PRODUCTION REPORT

MONTH/YR.	# OF DAYS BREAK. SERVED	TOTAL # OF BREAK. SERVED FOR MONTH	# OF DAYS LUNCH SERVED	TOTAL # OF LUNCHES SERVED FOR MONTH	TOTAL LOCAL REVENUE FOR MONTH	TOTAL # OF ABSENT EMPLOYEE DAYS PER MONTH	# OF SUBSTITUTE WORKER DAYS PER MONTH
2008-09							
September	21	7363	20	39966	\$77,197.31	19	12
October	21	8263	21	41688	\$100,129.58	25	18
November	16	6777	16	32096	\$83,358.00	42	31
December	14	5193	14	28172	\$67,309.34	27	22+7*
January	16	5974	15	30017	\$85,575.88	40	28 + 7*
February	19	8014	19	37434	\$92,945.53	84	61 + 2*
March	22	9579	22	43670	\$110,635.61	64	49
April	17	7363	16	31265	\$73,370.86	46 + 19^	49
May	20	8492	19	35442	\$72,742.47	43 + 38^	59 + 2*
June	5	1921	5	8312	\$10,378.20	8 + 10^	13

* added number is for new employee training

^ added number is for open positions