

Superintendent Report (3/5/21)

Updates from around the district and the state.

1. We are excited to receive our students back four days a week, starting on Monday, March 8th. Initial reports show 25-50% of our remote learners from each building will be returning to in-person instruction. I will have accurate numbers for you at the Board meeting.
2. Staff received their second dose of the COVID vaccination on 2/19/21. We are extremely grateful to Matt Schneppe (Henry County OEM), Angie Zarvell (Regional Superintendent), and our team of nurses for helping us plan and execute this large operation.
3. High School and Middle School activities and athletics continue to take place under the guidance of the IHSA and IDPH.
4. **Math Interventionist** - Even prior to COVID, beginning with Board Policy 1:40 and confirming with current MAP data, we can conclude that our elementary Math scores are not where we want them to be. That is why I will be posting for a Math Interventionist to assist with the implementation of an overhaul at the Tier I level and on down to our Tier II and Tier III interventions, of our Math program at the elementary level. ESSER II money will pay for the position, professional development for our staff, and additional resources for our students. ESSER II is going to provide an opportunity for us to make transformational change for our district that will last for future generations.
5. Below is a picture of what you will now find when you walk into the main entrance at Geneseo High School. Mr. Nichols helped design a collage of past and present teams, individual athletes, coaches, and fans. It will become the backdrop for our new kiosk that will highlight some of the greatest Geneseo athletic performers through the years. I encourage you to stop by and check it out next time you are in the area. It is pretty cool.



6. At the end of this report, you will find our initial Draft plans for summer school. You will notice a goal to offer a significant expansion of services. These are part of a larger 17 month operation (4th Quarter, SU 21, FY22, SU 22) to address COVID learning loss and improve our overall academic package and performance.
7. Regarding certain agenda items, here is some additional, more specific information:
 - a. TRS Supplemental Savings Plan

- i. This is a new employer requirement from TRS. Geneseo will provide information to our TRS eligible employees regarding a new supplemental tax-sheltered savings plan. Employees do not have to participate in the new plan, but we are required to offer it. This resolution meets the initial requirements for the district and allows the district office to follow up with employees and file the necessary paperwork to complete the process.
- b. Boyd Jones
 - i. This is an opportunity for the Board to formally enter into a partnership with Boyd Jones to further the work of the Vocational Committee. If approved, Pete Perz would meet with our vocational committee on 3/17/21 and discuss next steps.
- c. Designating future excess 1% sales tax revenue
 - i. This would be a formal commitment by the Board to designate future excess 1% sales tax revenue toward the vocational goal, giving us a better picture of how much money we have to work with over the next three years. This resolution would ensure the district makes its financial commitments to our current bond payments and holds back mandatory surplus before using 1% dollars to avoid any issues.



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SCHOOL DISTRICT #228

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Purpose of 2021 Summer School: *The purpose of the 2021 Summer School program is to provide extended instruction and learning opportunities to students identified at risk of reaching grade level expectations. The program will target critical learning areas in order to help reduce learning gaps for students in grades Kindergarten-8th grade.*

Program Overview: *The 2021 Summer School program will be expanding from Kindergarten-2nd grade to Kindergarten-8th Grade students. Traditionally, this program has been 16 days.*

Date for Summer School:

- One 5 week session: June 1 ending July 1 (20 Days Total)

Location of Summer School Program: *Geneseo Middle School & Northside Elementary School*

- Utilizing an elementary and middle school space allows for more appropriate access to resources and supplies.
- The close proximity of these two buildings allows for sharing of staff (nurse; principal) and maximizes convenience for bus services.

Staff Needed:

- Principal or Lead Teacher: Will help with questions or concerns, oversee learning, and assist when needed.
- 15 Teachers: Will provide targeted interventions, lead engaging learning activities, and assess student progress.
- 1 Nurse: Will provide nursing services due to COVID 19 restrictions, exclusion, and contact tracing.
- 4 Paraprofessionals: Will support teachers by working with small groups of students and assisting with management tasks (i.e. snacks, attendance, recess, etc.)

Eligibility Criteria:

- Elementary:TBD
- Middle School:TBD

Potential Cost of Program:

- Cost breakdown includes:
 - Staffing - 15 teachers (16 hrs/week @ \$50/hr = \$800 per teacher - \$12K per week)
 - 4 week session = \$48K / Two 3 week sessions = \$72K
 - Transportation - TBD
 - Nurse - TBD
 - Paraprofessionals - TBD
 - Breakfast/Snack- Included "Grab and Go" and Free
 - Curricular Materials - TBD
 - Lunch - Included "Grab and Go" and Free

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Curricular Focus: *Curriculum will be developed collaboratively with the ACAI and Summer School Teachers.*

- Kindergarten-5th: Foundational Reading Skills, Reading Comprehension and Math will be the primary focus.
- 6th-8th: ELA, Math and Science grade level foundation skills will be the primary focus.

Assessment: *Assessments will be developed in collaboration with the ACAI and Summer School Teachers.*

- Kindergarten-5th: ESGI (Kindergarten), DRA (Reading K-5), Math
- 6th-8th: Developed and coordinated with ELA, Math and Science teachers

Communication Plan & Timeline:

- MARCH:
 - Administrative Team Brainstorming & Planning
 - Proposal shared with BOE
 - Secure Summer Staff
 - Begin Transportation Conversations with Pinks Bus Service
- APRIL:
 - Begin student identification process.
 - Communication with families.
 - Confirmation with families.
 - Begin Curriculum & Assessment Planning.
 - Notify Custodians of building use and needs.
- MAY:
 - Finalize Transportation Plans with Pinks.
 - Finalize and/or make purchases needed for C&A needs.
 - Transition conversations (Classroom teachers provide summary of skills and needs to summer school teachers.)
 - Summer School Teachers reach out to families as an introduction and to remind them of dates/times.
 - Summer School Teacher meeting; finalize expectations and preparations.
- JUNE/JULY:
 - Summer School Teachers update assessment sheets.
 - Principals/Teachers update student Trello Cards with updated student information.

Success Criteria & Student Monitoring: *What does success look like as a result of this opportunity?*

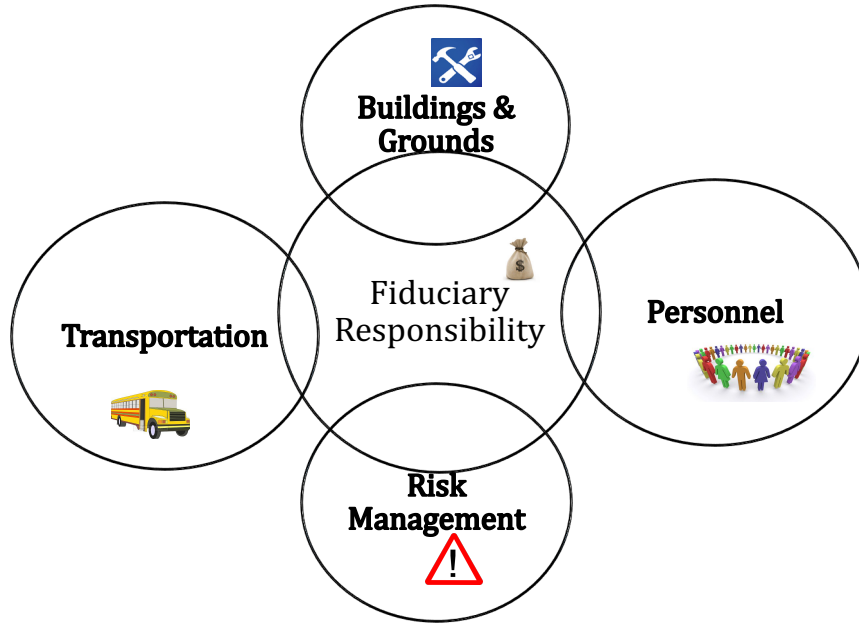
- A successful student will demonstrate growth in targeted areas as measured through performance on the end of course assessments.
- Student progress will continue to be monitored during the 2021-2022 school year; Review of MAP data and RtI updates over the course of the year will help to follow students' success.

Special Education Summer School: Opportunities for Resource, Cross-Categorical and Life Skills students will be explored in collaboration with our Special Education Coordinator.

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**CSBO Update
March 2021**



Expense Budget Variance Report

Expense Budget Variance Report	FY 21	FY 21	FY 21	FY 20	FY20	FY 20
Fund	Revised Budget	FYTD Activity	% of Budget	Revised Budget	FYTD Activity	% of Budget
Education	19,031,361	12,929,810	68%	18,126,655	14,084,954	78%
Operations & Maintenance	3,091,467	1,889,209	61%	2,185,809	1,603,306	73%
Debt Service	3,631,147	3,750,757	103%	3,568,700	3,568,700	100%
Transportation	2,108,924	1,232,312	58%	1,958,363	1,397,458	71%
IMRF/SS	680,331	418,976	62%	660,023	449,210	68%
Capital Projects	905,000	138,005	15%	797,000	528,314	66%
Working Cash	700,000	0	0%	250,000	0	0%
Tort	1,091,660	422,286	39%	596,845	368,805	62%
Health Life Safety	1,000	0	0%	1,000	0	0%
Totals	\$ 31,240,890	\$ 20,781,355	67%	\$ 28,144,395	\$ 22,000,747	78%

Sales Tax Revenues YTD

Sales Tax Revenue

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
July	\$75,669	\$72,660	\$82,824	\$71,936	\$74,987	\$85,808	\$74,695
August	\$78,339	\$78,312	\$76,691	\$78,778	\$99,687	\$91,476	\$70,755
September	\$87,977	\$83,634	\$82,544	\$85,508	\$81,368	\$86,667	\$87,687
October	\$85,377	\$83,718	\$83,451	\$85,204	\$91,463	\$88,981	\$91,699
November	\$79,133	\$80,163	\$80,143	\$81,876	\$86,915	\$82,260	\$90,985
December	\$81,146	\$78,882	\$80,001	\$81,758	\$85,746	\$83,632	\$89,320
January	\$80,888	\$82,089	\$79,251	\$81,544	\$85,746	\$82,961	\$84,181
February	\$82,888	\$81,088	\$77,618	\$83,919	\$89,788	\$89,044	\$88,222
March	\$80,552	\$79,131	\$78,646	\$85,957	\$84,543	\$88,400	
April	\$84,144	\$86,295	\$89,126	\$94,502	\$89,297	\$94,238	
May	\$66,904	\$64,765	\$67,456	\$73,367	\$67,423	\$73,588	
June	\$68,349	\$63,908	\$63,360	\$82,165	\$81,720	\$69,092	
Total	\$951,366	\$934,645	\$941,111	\$986,514	\$1,018,683	\$1,016,147	\$677,544



Summer Projects and Maintenance Work 2021 (tentative)

SUMMER BUILDING WORK PROJECTS 2021

BUILDING	Task/Comments	Completed by	Est. Cost	Source of Funds
MILLIKIN				
NORTHSIDE	Pre-K classroom cabinets	Maintenance	\$ 5,000.00	Fund 20
SOUTHWEST	Sidewalk on west side of new parking lot	Maintenance	\$ 2,000.00	Fund 20
	Key readers installed northside of building	Maintenance/Tech Director	\$ 5,000.00	Fund 20
	Security camera install facing student pickup area	Maintenance/Tech Director	\$ 2,000.00	Fund 80
M.S.	Courtyard door off of library, concrete.	Maintenance	\$ 2,000.00	Fund 20
	Concrete Repairs band and choir sidewalk	Maintenance	\$ 3,000.00	Fund 20
	Family and Consumer Science room tile replacement	Maintenance	\$5,000	Fund 20
	Roof and Gutter Repairs	Contractor	\$ 10,000.00	Fund 20
	Multipurpose Gym Floor repairs	Contractor	\$ 10,000.00	Fund 20
	Bathroom by main gym, new stahl installation	Maintenance	\$ 5,000.00	Fund 20
	Goal Posts, scrape and paint	Maintenance	\$ 1,000.00	Fund 20
	Gym Floor waxing	Contractor	\$ 1,000.00	Fund 20
H.S./PE Facility	Intercom connectivity in Athletic Facility to High School.	Maintenance/Tech Director	\$ 1,000.00	Fund 20
	Gym Floor waxing	Contractor	\$ 1,300.00	Fund 20
ALL SCHOOLS	Sidewalk lines -Repaint all of the sidewalk lines	Maintenance Dept.	\$ 500.00	Fund 20
	Touch up paint work	Custodial	\$ 2,000.00	Fund 20
	Gutter and small roof repairs	Contractor	\$ 10,000.00	Fund 20
	All kitchens - clean condensers on refrigerators and freezers	Maintenance Dept.	\$ 200.00	Fund 20
	Playground Maintenance and Mulch	Maintenance Dept.	\$ 3,000.00	Fund 20
	Repair broken concrete areas throughout the school district.	Maintenance Dept.	\$ 2,000.00	Fund 20
Total			\$71,000	