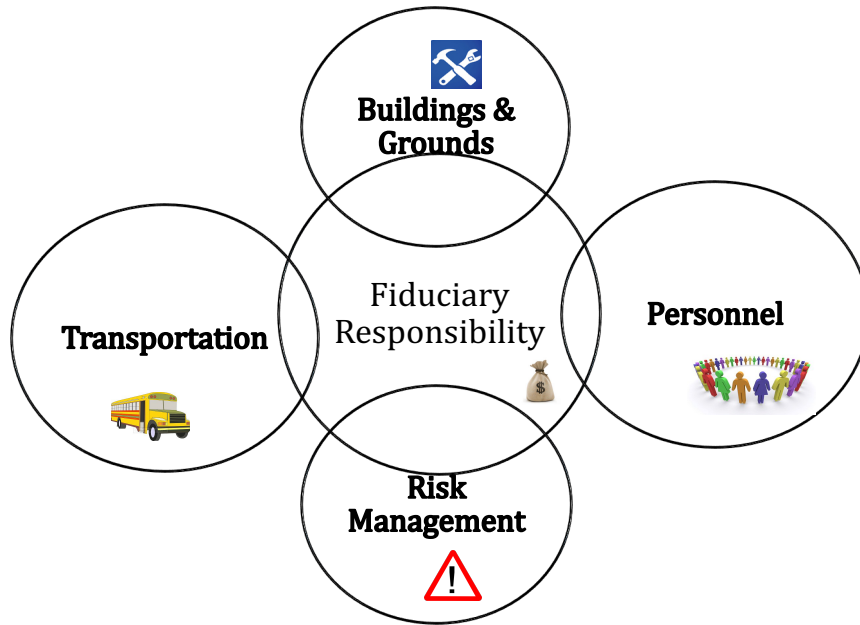


## **Superintendent Report 9/7/21**

Updates from around the district and the state.

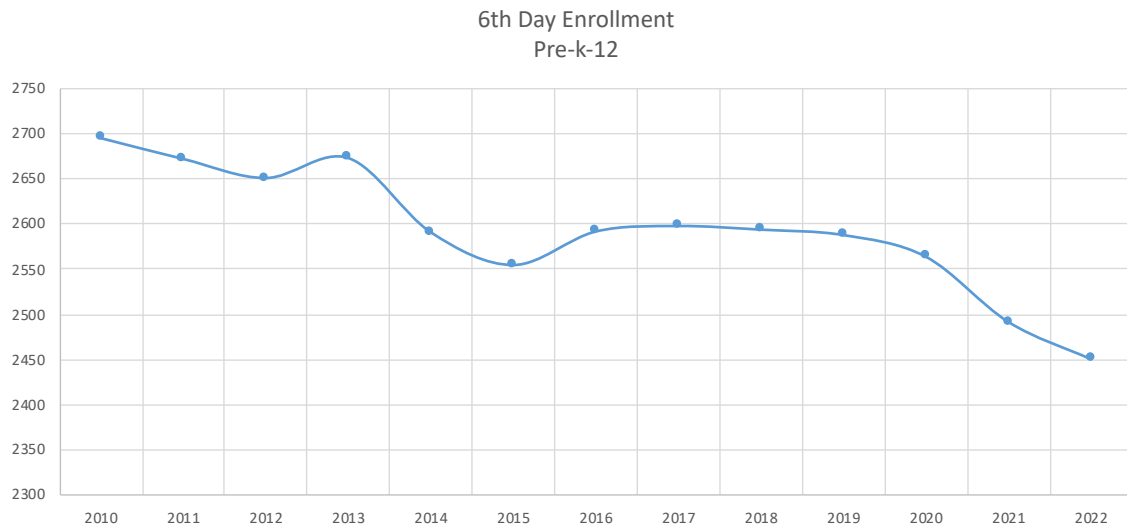
1. Thursday, September 9, 2021 marks our 20th day of student attendance. Each new day brings a little more consistency and continuity. Area COVID numbers remain high, but our district numbers stayed [relatively flat](#). We continue to rely on the efforts and communication of our stakeholders to keep our students in school as much as possible.
2. Executive Order 2021-20 and 2021-22.
  - a. On Friday, the Illinois State Board of Education and Gov. JB Pritzker [announced the compliance timeline](#) for school personnel to be vaccinated for COVID-19 **or** submit to weekly COVID-19 testing has been extended from September 5 to September 19. This extension helps our administration work through the process of establishing a COVID-19 testing program that serves the needs of our staff and enables us to continue with in-person learning for our students, which remains one of our top priorities. We as a district need every employee to remain eligible to work so we can keep our doors open all-day, every-day, and we are working hard to ensure we don't lose a single person as a result of these various protocols.
3. Fall sports teams continue to compete at a high level and auditions for the fall play have begun as we anticipate offering a great series of shows in our theater once again.
4. At one time, 61 school districts across Illinois were put on probation or had their recognition status stricken for not complying with the Governor's mask mandate. That number now sits at 19 with more districts choosing to comply rather than risk loss of funding, loss of recognized diplomas, and loss of participation in IHSA postseason competitions.
5. I want to congratulate Diane Olson and Barry Snodgrass on their recognition from the Illinois Association of School Boards (IASB). Diane earned Master Board Member status, while Barry earned Master Board Member (Level 1) status. Master Board Member Points are earned by attending IASB division meetings, Governing meetings, legislative leadership programs as well as holding positions of leadership within the Association. More information can be found [here](#).
6. Regarding certain agenda items, here is some additional, more specific information:
  - a. Ed Direction
    - i. Carrie Miller will be here in person to go over the Comprehensive Appraisal findings from last spring. Actions to remedy some of their recommendations for improvement have already been taken in individual buildings or across the district. We are looking into additional support from Ed Direction for our new Math Interventionist program at the elementary level.

**CSBO Update  
September 2021**



**6<sup>th</sup> Day Enrollment**

Overall -1.65% decrease from last year, Pre-k-12 enrollment.



# 1% Sales Tax

Sales Tax Revenue

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	YTD % Increase (Decrease)
July	\$75,669	\$72,660	\$82,824	\$71,936	\$74,987	\$85,808	\$74,695	\$81,898	
August	\$78,339	\$78,312	\$76,691	\$78,778	\$99,687	\$91,476	\$70,755	\$114,859	34.07%
September	\$87,977	\$83,634	\$82,544	\$85,508	\$81,368	\$86,667	\$87,687	\$115,808	
October	\$85,377	\$83,718	\$83,451	\$85,204	\$91,463	\$88,981	\$91,699		
November	\$79,133	\$80,163	\$80,143	\$81,876	\$86,915	\$82,260	\$90,985		
December	\$81,146	\$78,882	\$80,001	\$81,758	\$85,746	\$83,632	\$89,320		
January	\$80,888	\$82,089	\$79,251	\$81,544	\$85,746	\$82,961	\$84,181		
February	\$82,888	\$81,088	\$77,618	\$83,919	\$89,788	\$89,044	\$88,222		
March	\$80,552	\$79,131	\$78,646	\$85,957	\$84,543	\$88,400	\$84,685		
April	\$84,144	\$86,295	\$89,126	\$94,502	\$89,297	\$94,238	\$96,443		
May	\$66,904	\$64,765	\$67,456	\$73,367	\$67,423	\$73,588	\$90,221		
June	\$68,349	\$63,908	\$63,360	\$82,165	\$81,720	\$69,092	\$117,807		
<b>Total</b>	<b>\$951,366</b>	<b>\$934,645</b>	<b>\$941,111</b>	<b>\$986,514</b>	<b>\$1,018,683</b>	<b>\$1,016,147</b>	<b>\$1,066,700</b>		

## Personnel Counts 2021-2022

	ADM	TEACH	PT TEACH*	Henry/Stark SPEC ED	FT SEC	PT SEC	FT CUST/MAINT	PT CUST	FT CAFÉ	PT CAFÉ	FT PARAPROFESSIONAL	PT PARAPROFESSIONAL	FT CLERICAL/TECH/SUPE RVISORY/LIBRARY	PT CLERICAL/TECH/SUPE RVISORY/LIBRARY	PT PLAY- GROUND	FT NURSE	PT NURSE	FT SAFE	PT SAFE	PT BUS MONITORS	TOTAL	DIST 228 EMPLOYEES		
UNIT	2	-	-	1	5	-	5	1	2	-	-	-	-	1	-	-	-	-	-	-	1	18	17	
HIGH SCHOOL	4	54	2	10.83	6	-	7	-	1	11.5	1	2	1	1	-	1	-	-	-	-	0.5	103	92	
MIDDLE SCHOOL	3	43	-	6.83	2	-	2	2	1	7	-	2	2	2.5	-	-	1	-	-	-	-	0.5	74.8	68
MILLIKIN	1	25	-	6.84	1	-	2	-	1	5	-	2.5	-	1	1.5	-	-	-	-	-	-	-	47.8	41
NORTHSIDE	1	21	-	13	1	-	2	-	-	4	-	7	-	2	2	-	1	-	-	2	-	56	43	
SOUTHWEST	1	24	-	5.5	1	-	2	-	-	3.5	-	3	-	2	1.5	-	1	1	6	1	6	52.5	47	
<b>TOTALS</b>	<b>12</b>	<b>167</b>	<b>2</b>	<b>44</b>	<b>16</b>	<b>0</b>	<b>20</b>	<b>3</b>	<b>5</b>	<b>31</b>	<b>1</b>	<b>16.5</b>	<b>3</b>	<b>9.5</b>	<b>5</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>8</b>	<b>3</b>	<b>352</b>	<b>308</b>		

Full time employees 226  
Part-time employees 82  
Henry/Stark employees 44  
**TOTAL DISTRICT 352**

CERTIFIED FULL TIME 179  
CERTIFIED PART-TIME 2  
SUPPORT STAFF FULL TIME 47  
SUPPORT STAFF PART-TIME 80  
**GENESEO EMPLOYEES 308**

### Notes

GHS - 1 staff both para & café, split amount between categories  
GMS - 1 staff both clerical & bus monitor, split amount between categories  
MIL - 3 staff both para & playground monitor, split amount between categories  
SW - 3 staff both para & playground, split amount between categories  
SW - 1 staff both para & bus monitor, split amount between categories  
SW - 1 staff both café & bus monitor, split amount between categories

\*GHS - includes paid social work intern

Henry/Stark - If assigned multiple buildings, split amount between locations

**Upcoming**

- District is in the process of submitting the FY 22 School Maintenance Grant application (MS cafeteria floor summer 2022).
- All schools are conducting their fall safety drills.
- ROE and Fire Marshall safety inspection was conducted this week.
- Process has begun to secure financing for the Vocational Center Project.