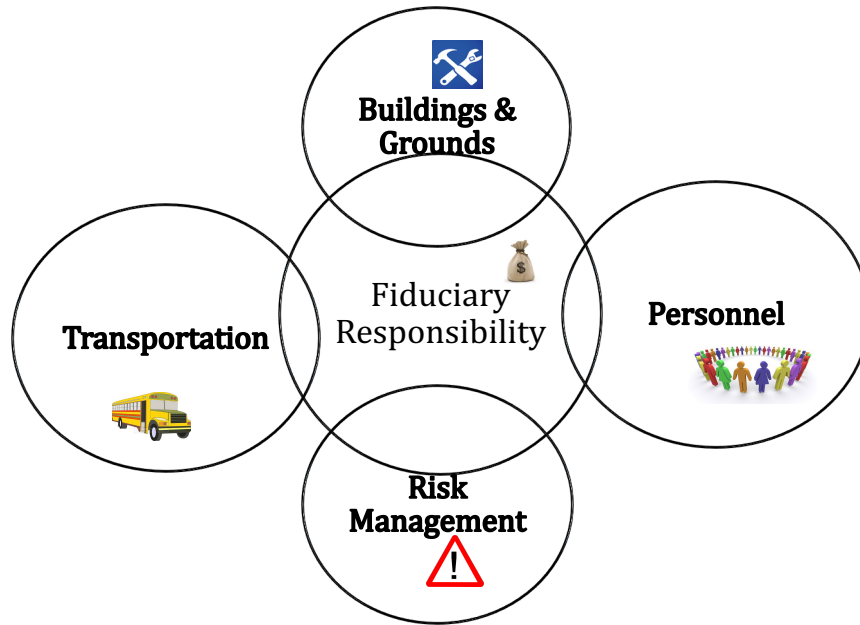


Superintendent Report 3/4/22

Updates from around the district and the state.

1. Friday, March 4th marks the end of the 3rd Quarter. Thursday, March 10th marks our 131st consecutive day of student attendance. As we start the 4th Quarter under the mask-optional plan, we look to maximize and enhance the learning opportunities and experiences of our students during the final 44 days of school.
2. Since going to our mask-optional plan, we have not seen an increase in COVID-related metrics across the district. Updated numbers can be found on our website.
3. Winter sports have wrapped up and spring sports have begun practices. We are hoping to continue the success we experienced during the fall and winter seasons!
4. Summer school plans are being finalized and information will be shared with staff, students, and families in the coming weeks.
5. Monday, March 7, 2022 at 7:00, GHS will host its annual Academic Scholar Night in which it will recognize our National Honor Society, National Technical Honor Society, Illinois State Scholars, and AP Scholars.
6. Just a reminder that daylight savings time starts March 13, the spring equinox is March 20, and our spring break will be March 21-25.
7. The Board will have a Special Meeting on Thursday, March 24, 2022 at 5:00 to review the bids for the new Vocational Center.
8. There are countless Bills related to education that have been submitted so far during this legislative session and many will not get out of subcommittee review. However, these seem to be getting traction and are worth keeping an eye on: HB 5060 (Teacher Tenure), HB3296 (Career/Tech Ed Pathways), HB4742 (Mental Health Days), and HB 1167 (COVID leave and eLearning Days).
9. I had the opportunity to experience some outstanding professional development and training the week of February 14 as part of the AASA National Superintendent Certification Program. I anticipate completing the two-year program in July 2022.
10. An update on personnel for 2022-23.
 - a. Postings currently unfilled:
 - i. NS Music
 - ii. NS 2nd Grade
 - iii. GMS 6th Grade ELA

**CSBO Update
March 2022**



Expense Budget Variance Report

Expense Budget Variance Report	FY 22	FY 22	FY 22
FYTD Through FEB FY 22	Revised Budget	FYTD Activity	% of Budget
Education	23,201,147.00	14,610,149.72	63%
O & M	2,841,679.00	1,590,830.18	56%
Debt Service	3,943,799.00	3,755,082.88	95%
Transportation	2,175,617.00	1,423,969.40	65%
IMRF/SS	782,957.00	454,125.45	58%
Capital Projects	1,580,000.00	129,944.34	8%
Working Cash	500,000.00	0	0%
Tort	1,142,250.00	445,650.91	39%
Totals	\$36,167,449.00	\$22,409,752.88	62%

Sales Tax Revenues YTD

Sales Tax Revenue

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	
August	\$ 78,339	\$ 78,312	\$ 76,691	\$78,778	\$99,687	\$91,476	\$ 70,755	\$ 115,808	YTD % Increase (Decrease) 36.26%
September	\$ 87,977	\$ 83,634	\$ 82,544	\$85,508	\$81,368	\$86,667	\$ 87,687	\$ 117,007	
October	\$ 85,377	\$ 83,718	\$ 83,451	\$85,204	\$91,463	\$88,981	\$ 91,699	\$ 120,083	
November	\$ 79,133	\$ 80,163	\$ 80,143	\$81,876	\$86,915	\$82,260	\$ 90,985	\$ 111,682	
December	\$ 81,146	\$ 78,882	\$ 80,001	\$81,758	\$85,746	\$83,632	\$ 89,320	\$ 116,680	
January	\$ 80,888	\$ 82,089	\$ 79,251	\$81,544	\$85,746	\$82,961	\$ 84,181	\$ 119,518	
February	\$ 82,888	\$ 81,088	\$ 77,618	\$83,919	\$89,788	\$89,044	\$ 88,222	\$ 120,644	
March	\$ 80,552	\$ 79,131	\$ 78,646	\$85,957	\$84,543	\$88,400	\$ 83,929		
April	\$ 84,144	\$ 86,295	\$ 89,126	\$94,502	\$89,297	\$94,238	\$ 95,600		
May	\$ 66,904	\$ 64,765	\$ 67,456	\$73,367	\$67,423	\$73,588	\$ 90,221		
June	\$ 144,018	\$ 136,568	\$ 146,184	\$ 154,101	\$ 156,707	\$ 154,900	\$ 199,705		
Total	\$ 951,366	\$ 934,645	\$ 941,111	\$ 986,514	\$ 1,018,683	\$ 1,016,147	\$ 1,072,304	\$ 821,422	

Natural Gas Expenditures

	FY 22	FY 21	FY 20	FY 19	FY 18	FY 17
NATURAL GAS COSTS Fiscal Year to Date	FYTD Activity	FYTD Activity	FYTD Activity	FYTD Activity	FYTD Activity	FYTD Activity
MIDDLE SCHOOL	\$ 13,341	\$ 9,260	\$ 8,320	\$ 7,331	\$ 7,794	\$ 7,344
HIGH SCHOOL	\$ 31,551	\$ 12,426	\$ 14,698	\$ 18,352	\$ 18,578	\$ 19,243
Totals	\$ 44,892	\$ 21,686	\$ 23,019	\$ 25,683	\$ 26,372	\$ 26,586
% INCREASE FY 21 TO FY 22						
107%						

Summer Projects and Maintenance Work 2022 (tentative)

SUMMER MAINTENANCE DEPARTMENT WORK PROJECTS 2022

BUILDING	Task/Comments	Completed by	Est. Cost to District	Source of Funds
MILLIKIN	Rock Climbing Wall (install)	Maintenance	\$1,000	Fund 20
NORTHSIDE	Rock Climbing Wall (install)	Maintenance	\$1,000	Fund 20
	Flag Pole (install)	Maintenance	\$1,000	Fund 20
SOUTHWEST	Rock Climbing Wall (install)	Maintenance	\$1,000	Fund 20
M.S.	Cafeteria Flooring	Contractor	\$ 50,000.00	School Maintenance Grant/Fund 60
	Security Cameras	Maintenance/Tech Director	\$ -	ESSER III
	Bathroom Floors 6th and 7th grade wings	Contractor	\$ 17,500.00	Fund 20
	Gym Floor waxing	Contractor	\$ 2,000.00	Fund 20
H.S.	Paint HS Gym	Contractor	\$ 15,000.00	Fund 20
	Flag Pole (install)	Maintenance	\$1,000	Fund 20
	Gym Floor waxing	Contractor	\$ 2,000.00	Fund 20
P.E. FACILITY				
ALL SCHOOLS	Sidewalk lines -Repaint all of the sidewalk lines	Maintenance	\$ 500.00	Fund 20
	Drinking Fountains	Maintenance		ESSER III
	Touch up paint work	Custodial	\$ 2,000.00	Fund 20
	All kitchens - clean condensers on refrigerators and freezers	Maintenance	\$ 2,000.00	Fund 20
	Playground Maintenance and Mulch	Maintenance	\$ 3,000.00	Fund 20
	Repair broken concrete areas throughout the school district.	Maintenance	\$ 5,000.00	Fund 20
Total			\$104,000	