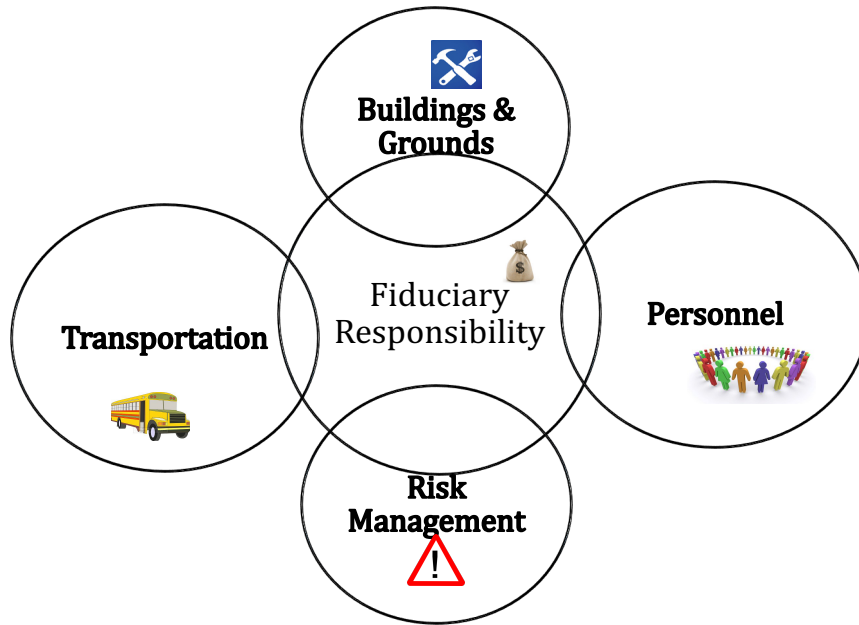


Superintendent Report 1/7/22

Updates from around the district and the state.

1. During the first week of school back from break, we had a fair number of staff out for various reasons. Thanks to the hard work of all of our employees and subs, we were able to weather the storm and complete the first week of 2022 successfully. Thursday, January 13 marks our 94th day of student attendance.
2. Our athletic teams continue to produce great results, highlighted by the undefeated and #1 state ranked girls basketball team and state ranked wrestling team. Congratulations to all coaches and student athletes across the district on their hard work and dedication.
3. I am excited about a number of new projects across the district in the works for next year. Updates will be shared publicly through future superintendent reports once additional information has been first shared with the Board and cleared to release.
4. Regarding certain agenda items, here is some additional, more specific information:
 - a. Proposed 3-year school calendar
 - i. There are no changes from the calendar presented in December.
 - b. Updates on the implementation of the new coaching evaluation plan.
 - i. You will have written reports from each AD as to their progress in using the new evaluation plan for the fall sport coaches, including some ideas for tweaking the plan that will be brought back to the committee to consider at the end of the school year and more data has been collected.
 - c. GEA Evaluation Plan 2022-23
 - i. Every year, by December 1st, the Formal Joint Committee, which is made up of an equal number of GEA members and administrators, is required to meet to review the current certified employee evaluation plan and make any necessary changes due to new legislation or local preferences allowed within the confines of applicable school code. Attached you will find changes marked with **RED** or ~~striketrough~~. The Board is required to approve the plan after such changes, but is not responsible for developing the plan, that is the responsibility of the Formal Joint Committee.
 - d. PRESS Policy Review
 - i. Last month I brought you the first round of PRESS policies from Issue #108 to review. This is round #2 of 3. There are approximately 32 policies to review as a first reading. Round #3 of 3 will be ready in February and will have approximately 36 policies to review.

**CSBO Update
January 2022**



Mid-Fiscal Year Expense Budget Variance Report

Mid Fiscal Year Expense Budget Variance Fund	FY 22 Budget	FY 22 FYTD Activity	FY 22 % of Budget	FY 21 Budget	FY 21 FYTD Activity	FY 21 % of Budget
Education	22,701,090	10,980,373	48.37%	18,514,269	11,213,188	60.57%
Operations & Maint.	2,711,679	1,232,651	45.46%	2,663,467	1,725,764	64.79%
Debt Service	3,943,799	1,177,682	29.86%	1,545,710	680,985	44.06%
Transportation	2,100,617	1,012,410	48.20%	2,050,824	882,020	43.01%
IMRF/SS	782,957	346,937	44.31%	679,831	367,405	54.04%
Capital Projects	1,580,000	62,436	3.95%	245,000	124,811	50.94%
Working Cash	500,000	0	0.00%	700,000	0	0.00%
Tort	1,142,250	425,656	37.26%	530,160	391,063	73.76%
Total all Funds	35,462,392	15,238,145	42.97%	26,929,261	15,385,236	57.13%

Bus Referrals Semester 1

School Year	Total Referrals Semester 1
2021-2022	112
2020-21	2
2019-20	101
2018-19	87
2017-18	77
2016-17	111
2015-16	89

Sales Tax Revenue

Sales Tax Revenue

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	
August	\$ 78,339	\$ 78,312	\$ 76,691	\$78,778	\$99,687	\$91,476	\$ 70,755	\$ 115,808	YTD % Increase (Decrease)
September	\$ 87,977	\$ 83,634	\$ 82,544	\$85,508	\$81,368	\$86,667	\$ 87,687	\$ 117,007	35.04%
October	\$ 85,377	\$ 83,718	\$ 83,451	\$85,204	\$91,463	\$88,981	\$ 91,699	\$ 120,083	
November	\$ 79,133	\$ 80,163	\$ 80,143	\$81,876	\$86,915	\$82,260	\$ 90,985	\$ 111,682	
December	\$ 81,146	\$ 78,882	\$ 80,001	\$81,758	\$85,746	\$83,632	\$ 89,320	\$ 116,680	
January	\$ 80,888	\$ 82,089	\$ 79,251	\$81,544	\$85,746	\$82,961	\$ 84,181		
February	\$ 82,888	\$ 81,088	\$ 77,618	\$83,919	\$89,788	\$89,044	\$ 88,222		
March	\$ 80,552	\$ 79,131	\$ 78,646	\$85,957	\$84,543	\$88,400	\$ 83,929		
April	\$ 84,144	\$ 86,295	\$ 89,126	\$94,502	\$89,297	\$94,238	\$ 95,600		
May	\$ 66,904	\$ 64,765	\$ 67,456	\$73,367	\$67,423	\$73,588	\$ 90,221		
June	\$ 144,018	\$ 136,568	\$ 146,184	\$ 154,101	\$ 156,707	\$ 154,900	\$ 199,705		
Total	\$ 951,366	\$ 934,645	\$ 941,111	\$ 986,514	\$ 1,018,683	\$ 1,016,147	\$ 1,072,304	\$ 581,260	

Upcoming

- Unleaded and Diesel February, approved March Board Meeting.
- School Maintenance Grant
 - Middle School cafeteria floor bids:
 - Bids out Feb 3, 2022.
 - Bids due Feb 23, 2022.
 - Board Award March Board Meeting.
- Bonds for Vocational Building issued February.
- Vocational Center bids out in February, approve March/April Board Meeting.