CTE Facility

Board Update: September 8, 2022



Where the *future* grows.



Market Conditions & Strategy

- Precast concrete has been the "bottleneck"- reassurance has been given of March delivery
- Equipment manufacturers are requiring an extensive amount of time for delivery of their products
- Strategy: implement construction operations & continue to look for opportunities to expedite fabrication & delivery
- Equipment Costs
 - Manufacturers have steadily increased their equipment & material costs due to economic conditions (over 20% in some cases).
 - Strategy: expedite approval of submittals & shop drawings- allowing contractors to procure and avoid price hikes

Budget Status

- Project team has been in discussions with contractors to: identify cost savings and solicit multiple proposals for construction overhead items. This will continue as construction progresses
- Strategy: work to identify budget saving items & reduce potential change orders

ID	0	Task Mode	Task Name	Duration	Start	Finish	Oct.'22 Nov.'22 Dec.'22 Jan.'23 Feb.'23 Mar.'23 Apr.'23 May.'23 Jun.'23 Jun.'23 Aug.'23 Sep.'23 25 2 9 16 23 30 6 13 20 27 4 11 18 25 1 8 15 22 29 5 12 19 26 5 12 19 26 2 9 16 23 30 7 14 21 28 4 11 18 25 2 9 16 23 30 6 13 20 27 3 10 17
1			Geneseo Career and Tech Ed Center	207 days	Mon 10/10/22	Tue 7/25/23	
2				169 days	Mon 10/10/22	Thu 6/1/23	
3	cë.	-,	Demo Existing Parking Lo		Mon 10/10/22		
4			Strip Site	4 days	Mon 10/17/22		
5			Prep Building Pad	10 days	Fri 10/21/22	Thu 11/3/22	
6		-	Site Utilities	7 days	Fri 11/4/22	Mon 11/14/22	
7			Pavement	3 days	Fri 5/26/23	Tue 5/30/23	3 5/26 Pavement
8		-4	Sidewalk	1 day	Wed 5/31/23	Wed 5/31/23	23 5/31 Sidewalk
9		-4		1 day	Thu 6/1/23	Thu 6/1/23	6/1 Fencing
10		-4	Structure	153 days	Tue 11/15/22	Thu 6/15/23	3
11			Footings	10 days	Tue 11/15/22	Mon 11/28/22	/22 11/15 Footings
12			Underground MEP	15 days	Tue 11/29/22	Mon 12/19/22	/22 11/29 Underground MEP
13		-5	Precast	10 days	Mon 3/13/23	Fri 3/24/23	3/13 Precast
14			Slab on Grade	10 days	Mon 3/27/23	Fri 4/7/23	3/27 Slab on Grade
15			Load Bearing CMU Walls	12 days	Mon 4/10/23	Tue 4/25/23	3 4/10 Load Bearing CMU Walls
16			Joist and Decking	6 days	Wed 4/26/23	Wed 5/3/23	3 4/26 Joist and Decking
17		-4	Roof Blocking	3 days	Thu 5/4/23	Mon 5/8/23	3 5/4 Roof Blocking
18			Exterior Metal Stud Framing & Sheathing	7 days	Thu 5/4/23	Fri 5/12/23	5/4 Exterior Metal Stud Framing & Sheathing
19			Roofing	6 days	Tue 5/9/23	Tue 5/16/23	3 5/9 Roofing
20			Metal Panels	7 days	Wed 5/17/23	Thu 5/25/23	3 5/17 Metal Panels
21			Glazing	10 days	Fri 5/26/23	Thu 6/8/23	5/26 Glazing
22			Cap Flashing and Trim	5 days	Fri 6/9/23	Thu 6/15/23	3 6/9 Cap Flashing and Trim
23			Exterior Doors and HDW	13 days	Fri 6/9/23	Tue 6/13/23	3 6/9 Exterior Doors and HDWR
24		-4	Garage Doors	5 days	Fri 6/9/23	Thu 6/15/23	3 6/9 Garage Doors
25			Building	50 days	Wed 5/17/23	Tue 7/25/23	3
26			CMU Walls	5 days	Wed 5/17/23	Tue 5/23/23	3 5/17 CMU Walls
27			Mechanical Rough In	15 days	Wed 5/17/23	Tue 6/6/23	
28			Electrical Rough In	15 days	Wed 5/17/23	Tue 6/6/23	
29			Painting	10 days	Wed 6/7/23	Tue 6/20/23	3 6/7 Painting
30			Interior Glazing	5 days	Wed 6/21/23	Tue 6/27/23	
31			Ceiling Grid	3 days	Wed 6/21/23	Fri 6/23/23	
32			Mechanical Finishes	10 days	Wed 6/28/23	Tue 7/11/23	
33			Electrical Finishes	10 days	Wed 6/28/23	Tue 7/11/23	
34			Restroom Specialties	2 days	Wed 7/12/23	Thu 7/13/23	
35			Finish Concrete Floors	5 days	Fri 7/14/23	Thu 7/20/23	
36			Hang Doors and HDWR	3 days	Fri 7/21/23	Tue 7/25/23	
37			Storage Fence	1 day	Fri 7/21/23	Fri 7/21/23	
38			Folding Partition Installa	t 3 days	Fri 7/21/23	Tue 7/25/23	
39			Ceiling Pad	1 day	Fri 7/21/23	Fri 7/21/23	7/21 🔋 Çeiling Pad





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Questions?



