GENESEO CUSD #228 CAFETERIA
PRODUCTION REPORT

2009-10	# OF DAYS BREAKFAST SERVED	TOTAL # OF BREAKFASTS SERVED FOR MONTH	# OF DAYS LUNCH SERVED	TOTAL # OF LUNCHES SERVED FOR MONTH	TOTAL LOCAL REVENUE FOR MONTH	TOTAL # OF ABSENT EMPLOYEE DAYS PER MONTH	# OF SUBSTITUTE WORKER DAYS PER MONTH
MONTH							
August	5	1235	5	9885	$88,565.00	1	1
September	21	8059	21	41763	$80,841.00	21	15+5*
October	19	7481	19	36077	$90,264.30	46	33+5*
November	18	7130	18	33955	$84,785.40	35	28+3*
December	13	4716	13	25394	$60,437.30	27	28+9^
January	17	5930	15	29435	$79,074.25	27	20
February	19	6922	19	36922	$93,976.70	55	35
March	19	7374	19	37315	$89,754.46	25	14
April	20	8195	20	38093	$91,579.44	34.5	19
May	19	7666	19	34686	$75,096.83	64	28+5^
June							

* added number is for employee training
^ added number is for open positions

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PRODUCTION REPORT

MONTH/YR.	# OF DAYS BREAK. SERVED	TOTAL # OF BREAK. SERVED FOR MONTH	# OF DAYS LUNCH SERVED	TOTAL # OF LUNCHES SERVED FOR MONTH	TOTAL LOCAL REVENUE FOR MONTH	TOTAL # OF ABSENT EMPLOYEE DAYS PER MONTH	# OF SUBSTITUTE WORKER DAYS PER MONTH
2008-09							
September	21	7363	20	39966	$77,197.31	19	12
October	21	8263	21	41688	$100,129.58	25	18
November	16	6777	16	32096	$83,358.00	42	31
December	14	5193	14	28172	$67,309.34	27	22+7*
January	16	5974	15	30017	$85,575.88	40	28 + 7*
February	19	8014	19	37434	$92,945.53	84	61 + 2*
March	22	9579	22	43670	$110,635.61	64	49
April	17	7363	16	31265	$73,370.86	46 + 19^	49
May	20	8492	19	35442	$72,742.47	43 + 38^	59 + 2*
June							

* added number is for new employee training

^ added number is for open positions