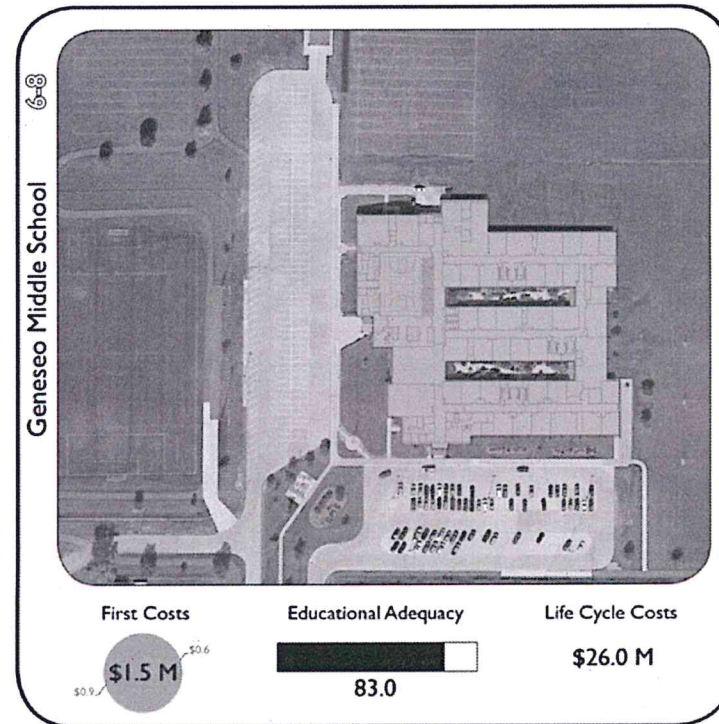
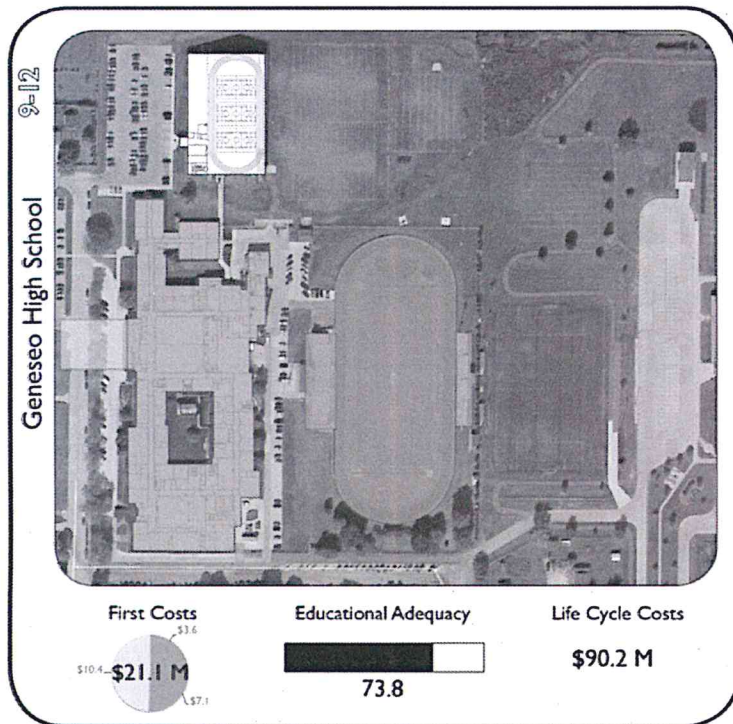
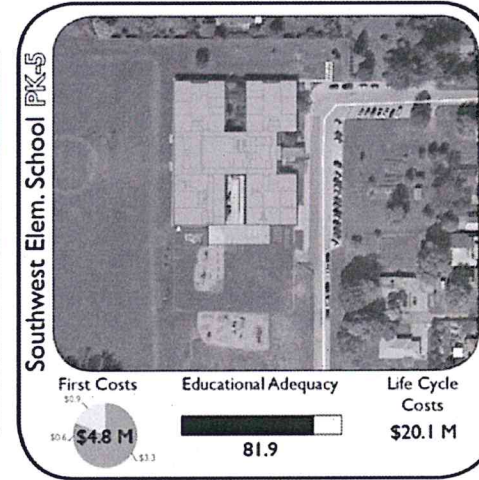
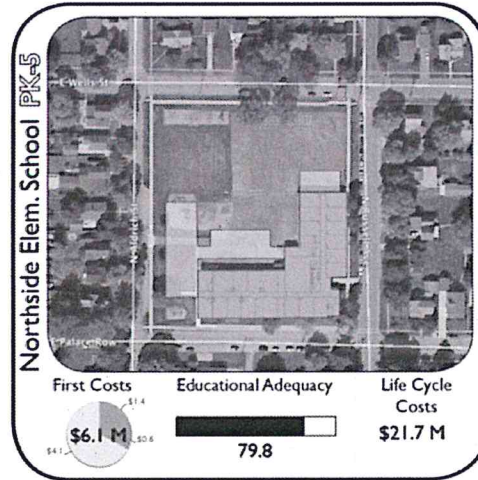
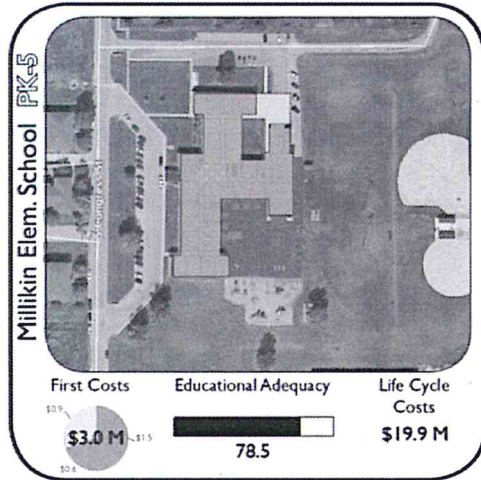


## **OUR PURPOSE**

- Solicit stakeholder hopes, ideas, suggestions
- Engage in meaningful dialogue and discussion
- Prepare recommendation to Board of Education

# Scenario P-M / HI



**First Costs: \$36.5 M**

**Educational Adequacy: 79.4**

**Life Cycle Costs: \$178.0 M**

**Square Footage: 410,887 SF**

**Cost Benefit Ratio: 549.9**

**Description of Recommendations**

**Millikin Elementary:** HLS Work includes roof replacement, floor abatement, and window replacement. 21st Century Renovations include space reconfiguration for flexible classrooms and learning spaces. Addition includes hands on learning space.

**Northside Elementary:** HLS Work includes roof and window replacement. 21st Century Renovations include space reconfiguration for flexible classrooms and learning spaces. Addition includes multipurpose room, 7 classrooms, and hands on learning space.

**Southwest Elementary:** HLS Work includes geothermal HVAC system, roof replacement, and new windows. 21st Century Renovations include space reconfiguration for flexible classrooms and learning spaces. Addition includes hands on learning space.

**Middle School:** HLS Work includes carpet/flooring replacement. 21st Century Renovations include space reconfiguration for flexible classrooms and learning spaces.

**High School:** HLS Work includes roof replacement and boiler repair. Additions and renovations include improvements for fine arts and athletics.

Addition	Health-Life-Safety	New Construction
Renovate	Repurpose	Retire

## HOW CAN THIS PROJECT BE FINANCED?

- The project will be financed using two types of Bonds:
  - Sales Tax Revenue Bonds – (Alternate Revenue Bonds)
    - Approximately \$11 Million of bonds can be funded with the revenues from the new County School Facilities Sales Tax.
  - General Obligation Property Tax Bonds
    - The balance of the project, \$25 Million can be funded by issuing traditional Property Tax Bonds

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# **WILL THIS RESULT IN A TAX RATE INCREASE?**

No – the District has Property Tax Bonds outstanding that were issued in 2010. The last full levy of those bonds is this December.

The current tax rate for those bonds is approximately 62 cents.

The new Bonds can be issued in 2015 and 2016 to fit in behind the retiring bonds without a change to the 62 cent tax rate.

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## **WILL A REFERENDUM BE REQUIRED?**

- Yes – a referendum will be required to issue the Property Tax Bonds.
- The ballot question will specify:
  - The amount of Bonds to be issued
  - The projects that will be done – which buildings will have additions, where will renovations be done, etc.

Nothing at this time. Great job by all.
No, great job? Looking forward to see this project go forward. It's exactly what we need.
Great overall plan. My main thought on enhancements is to listen to the faculty and staff that will be utilizing the spaces. They are the true experts in knowing specifics.
The plans look great! Is there any thought to putting similar turf on either the soccer field or football practice field? Could any sound or storage treatment be done to the middle school music rooms?
Tennis courts relocated to the HS? What will the current Fine Arts spaces be used for?
What are you doing with the athletic facility? Please maintain current soccer setup. Do NOT put soccer field in main stadium. There will be many scheduling nightmares. There are too many sports and someone will be left out. Will there be an 8 or 9 lane track added? Leafprints talked about tennis courts. Will that happen?
List out what the long range facility plan is. After looking at the money, what will be cut from the plan? You talked about the HS music with sound, what about the middle school sound and storage?
What priorities are in place to address the declining population as it pertains to elementary schools?
I don't believe you missed anything. In regards to Northside and HS renovations... we need to be sure the existing buildings will meet our needs in 30 more years. I would hate to expend funds for a fine arts center now and then need to replace the entire building in 30 years.... A fine arts center is long overdue, but we need to be wise stewards of the funds.
Timeline for completion? Where does project start? Do we finish one school completely then move on to next or work on all at once? More detailed description of what the renovations are is needed.
Do classrooms need to be added at the elementary level when enrollment is going down? Has the cost of hiring additional teachers been taken into account?
Do you anticipate this project as <u>one total</u> project rather than stages? All together rather than partitioned over more years? I suggest "go for it"....all of it. How many years would this take? Will the school year need to be adjusted for construction schedules? Will buildings be out of use during construction? If so, how will the students be organized by building to building?
Are you intending to keep grade levels the same as they are, or will grade levels/number of classes be moved around?
The entire process seemed very thorough. Well done!
Looking forward to the future. Parking and traffic flow considerations??
Have the grade school projects done before the High School work is done. Didn't miss anything.
Miss anything? No, Nice work. Excited to be a part of the school district and community.
Miss anything? Is there going to be a new fine arts center/combo athletics?
No, but is there still more room for vocational classes for the high school kid that will not be going to college?
*Assure that athletic field/turf can be used for soccer as well. *Improved parking at the High School.

<p>Carpeting should be the "replaceable squares" or different material that can handle traffic and spills. Seems everything has been addressed.</p>
<p>I can't name anything missed. Very thorough. Enhancements definitely addressed key elements.</p>
<p>Thanks- 1) I like the proposed location as the diagram shows of the fine arts facility, but have any other locations been explored on the GHS/GMS campus that would be hared on a daily basis with GMS? 2) If I get the finance part, there will be no cost increase to tax payers because the current tax expires and can be rolled into a new tax cycle.</p>
<p>Has the team researched safety/long term &amp; short term injury to sports teams as they participate on artificial turf? With the slow waning fan base at football games, is the cost of upgrading this facility a need?</p>
<p>Next steps-what is the possibility of grade attendance centers?</p>
<p>Sounds like a great plan to improve our district! Thanks for your time and effort.</p>
<p>When will the total project be completed? What will priority be for choosing order of project? If we understand the financing, does this mean tax rate will stay the same through life cycle?</p>
<p>Are there tennis courts improvements in the new plan? Are they moved back to campus as a part of this project?</p>
<p>The community voted on the sales taxes with the understanding that there would be a fine arts facility. At the meeting, they only mentioned that there would be auditorium upgrades but did not mention a facility. Just making sure the full facility is in the plan.</p>
<p>Who and when can I meet with about vacated areas of the high school auditorium and band rooms. I would also like to be involved in the design of the new auditorium. The industrial arts area is also in need of renovation and expansion. Steven D'Incognito, Industrial Arts Instructor and Technical Director of Theater.</p>
<p>I think we need to address the overall energy efficiencies at all buildings-i.e. additional insulation, window and lighting upgrades.</p>
<p>The process was informative and thorough. Thank you. I was please to hear that faculty will be consulted by the architects during design phase. Their input will be relevant and critical to positive outcomes.</p>
<p>Renovating spaces at all schools for special needs students (i.e. therapy space for OT/PT. Enhancements to administrative spaces to facilitate efficiency and effective parent/community accessibility.</p>
<p>What effort and results of those efforts indicate future enhancements over the immediate and projected periods-5-15 years? How do those projections mesh with the proposed projects?</p>
<p><u>Financing clarity-</u> Are there any risks to school funding, now or in the future if we do not extend into new Bonds? I would like for my taxes to decrease when our current debt is paid, but fear this could put our district and community at risk for future funding. Please be clear with the Community about this as you move forward.</p>
<p>Tennis courts?? Maintain current soccer field (not) on turf field?? 4 track teams use the current track (MS/HS) Boys and Girls. F.A.T. system for track????</p>
<p>Pleased that the upgrade ideas were not pursued. Concerned that there are plans for athletics that are hidden in the upgrades.</p>

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**10 YEAR LIFE SAFETY RE-SURVEY REPORT**

for

**MILLIKIN ELEMENTARY SCHOOL**

900 S. Congress  
Geneseo, Illinois

Date: October 16, 2014

Job #: 13-071

**ARCHITECT**

Richard L. Johnson Associates, Inc.

4703 Charles Street

Rockford, Illinois 61108

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<b>VIOLATION AND RECOMMENDATION SCHEDULE</b>
(23 IL Adm. Code 180, Sections 180.320)

1. COUNTY CODE 037, Henry		2. DISTRICT CODE/NAME 2280, Geneseo CUSD 228		3. FACILITY CODE/NAME MILLIKIN ELEM SCHOOL		
4. Item ID	5. Location(s) (Room No)	6. Priority Code	7. Rule Violated	8. Description of the violation	9. Recommendation to correct violation	
1	Lobby 303 - Conf 146 - Workroom 147 - Nurse 148, Girls 120 - Boys 119	a.	175.680	Existing room does not have an emergency light.	See specifications.	
2	Corridor 306-302	a.	175.680	Existing emergency light did not work.	See specifications.	
3	Speech 106B - Music 137	b.	175.260	The existing door does not have fire rated glass.	See specifications.	
4	Speech 106B - Reading 106A - Custodial 134	b.	175.290	Existing fire rated door does not have a door closer.	See specifications.	
5	Cust 107 - Art Stor 140	b.	175.290	Existing fire rated door is held open by a device.	See specifications.	
6	Work Room 147	a.	175.460	Existing work room does not have a fire detector.	See specifications.	
7	None	b.	None	None	None	
8	Boiler Room 118	a.	175.610	There are exposed wires because a junction box cover is missing.	See specifications.	
9	Electrical Panels	b.	National Electric Code	Items are stored within 3 feet of the front of the electrical panels.	See specifications.	
10	Kitchen Toilet 133	b.	185.610, IPC	Existing faucet has deteriorated and needs replacement.	See specifications.	
11	Storage 135	b.	175.285	Existing fire rated door strike plate has been covered over with tape so the door does not latch.	See specifications.	
12	Mechanical 145	b.	Illinois Plumbing Code, 175.740	Existing water service does not have a back flow preventer.	See specifications.	
13	Entire Building Except the Gymnasium	b.	175.210	Existing windows are in poor condition and do not operate properly.	See specifications.	
14	Small Toilet Rooms Off Classrooms	b.	175.210	Existing flooring has deteriorated and is in poor condition. The top wear surface is wearing thin.	See specifications.	
15	Entire Building	b.	175.710	Existing clock system is original to the building, antiquated and does not operate properly.	See specifications.	
16	Library 116	a.	175.670	Room occupancy over 50 people requires two exits with exit signs. The exits do not have exit signs over them.	See specifications.	
17	All Roofs Except a small portion (+/- 5,00 sf)	b.	175.210	Existing roof is in poor condition, has exceeded its useful life and allows water to penetrate into the building.	See specifications.	
18	Exterior of Building	b.	175.210	Existing stone aggregate panels are in poor condition and the aggregate is falling off the panels.	See specifications.	
19	North Parking Lot	c.	General Safety School Code	Existing asphalt parking and drives are in poor condition.	See specifications.	
20	Toilet Rooms and Kitchen	b.	175.562	Existing exhaust systems do not operate and are obsolete.	See specifications.	
21	Entire Building	b.	175.210	Some existing brick mortar joints are in poor condition.	See specifications.	
22	Cafeteria 124	b.	General Safety	Existing built-in end wall cafeteria tables are in poor condition and do not safely remain in the pocket.	See specifications.	

<b>SCHEDULE OF RECOMMENDED WORK ITEMS AND ESTIMATED COSTS</b>	
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1. COUNTY CODE 037, Henry			2. DISTRICT CODE/NAME 2280, Geneseo CUSD 228				3. FACILITY CODE/NAME MILLIKIN ELEM SCHOOL				
4. Item I.D.	5. Action I.D.	6. Priority Code	7. Specification(s)	8. Units Of Measure	9. Quantity	10. Labor Code	11. Estimated Cost (Architect / Engineer)	12. ROE Adjustment	13. ISBE Adjustment	14. Estimated Completion Date	15. Funding Type
1	f	a.	Install an emergency light in the room.	Lump Sum	6	2	\$2,400.00			9/1/2015	F
2	c	a.	Repair or replace the emergency light.	Lump Sum	2	2	\$800.00			9/1/2015	F
3	f	b.	Remove and replace glass with fire rated glass.	Lump Sum	2	2	\$1,000.00			9/1/2016	F
4	f	b.	Install a closer on the door.	Lump Sum	3	2	\$1,200.00			9/1/2016	F
5	f	b.	Remove the hold open device from the door.	Lump Sum	2	1	\$0.00			9/1/2016	O
6	f	a.	Install a fire detector in the room.	Lump Sum	1	2	\$1,000.00			9/1/2015	F
7	e	b.	None	Lump Sum	1	2	\$0.00			9/1/2016	O
8	c	a.	Install a junction box cover over the exposed wires.	Lump Sum	1	1	\$0.00			9/1/2015	O
9	b	b.	Move items farther away then 3 feet from in front of the panels.	Lump Sum	1	1	\$0.00			9/1/2016	O
10	e	b.	Remove and replace the faucet.	Lump Sum	1	2	\$500.00			9/1/2016	F
11	f	b.	Remove the tape on the strike plate to allow the door to close and latch properly.	Lump Sum	1	1	\$0.00			9/1/2016	O
12	f	b.	Install a proper backflow preventer on the water system.	Lump Sum	1	2	\$10,000.00			9/1/2015	F
13	e	b.	Remove and replace the window system.	Lump Sum	62	2	\$155,000.00			9/1/2016	F
14	f	b.	Remove and replace the flooring in the toilet rooms.	Lump Sum	11	2	\$15,000.00			9/1/2016	F
15	e	b.	Remove and replace the clock system.	Lump Sum	38	2	\$2,500.00			9/1/2016	F
16	f	a.	Install exit signs over the exits from the room.	Lump Sum	2	2	\$800.00			9/1/2015	F
17	e	b.	Remove and replace the existing roofing system including insulation.	Lump Sum	40000	2	\$560,000.00			9/1/2016	F
18	f	b.	Remove and replace stone panels.	Lump Sum	1	2	\$80,000.00			9/1/2016	F
19	f	c.		Lump Sum	1	2	\$40,800.00			9/1/2016	F

Work Item Schedule

4. Item I.D.	5. Action I.D.	6. Priority Code	7. Specification(s)	8. Units Of Measure	9. Quantity	10. Labor Code	11. Estimated Cost (Architect / Engineer)	12. ROE Adjustment	13. ISBE Adjustment	14. Estimated Completion Date	15. Funding Type
			Repair parking and drive areas by overlaying a new 2" asphalt layer over the top.								
20	e	b.	Remove and replace the exhaust fans.	Lump Sum	4	2	\$10,000.00			9/1/2016	F
21	f	b.	Tuck point and seal brick as required.	Lump Sum	1	2	\$10,000.00			9/1/2016	F
22	e	b.	Remove and replace the end wall tables.	Lump Sum	1	2	\$60,000.00			9/1/2016	F

	Original Subtotal	\$951,000.00	Adjusted Subtotal	\$951,000.00
	Original 10.00% Contingency	\$95,100.00	Adjusted 10.00% Contingency	\$95,100.00
	Original 10.00% A/E Fees	\$95,100.00	Adjusted 10.00% A/E Fees	\$95,100.00
	Original Grand Total	\$1,141,200.00	Adjusted Grand Total	\$1,141,200.00

Items with a Funding Type of 'O' are not included in the cost calculation.  
35-48 (7/07) (Prescribed by ISBE for Local Board Use)

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**10 YEAR LIFE SAFETY RE-SURVEY REPORT**

for

**NORTHSIDE ELEMENTARY  
SCHOOL**

415 N. Russell  
Geneseo, Illinois

Date: October 16, 2014

Job #: 13-071

**ARCHITECT**

Richard L. Johnson Associates, Inc.

4703 Charles Street

Rockford, Illinois 61108

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<b>VIOLATION AND RECOMMENDATION SCHEDULE</b>	
(23 IL Adm. Code 180, Sections 180.320)	

1. COUNTY CODE 037, Henry		2. DISTRICT CODE/NAME 2280, Geneseo CUSD 228		3. FACILITY CODE/NAME NORTHSIDE ELEM SCHOOL	
4. Item ID	5. Location(s) (Room No)	6. Priority Code	7. Rule Violated	8. Description of the violation	9. Recommendation to correct violation
1	Corridor 306	a.	185.580	Existing fire alarm pull station was covered up by paper and not visible.	See specifications.
2	Toilet 101	b.	General Safety	Wall cabinets have been installed on the walls. They are mounted at head level and present a safety risk.	See specifications.
3	Classroom 2	b.	Illinois Plumbing Code	Existing sink has a faucet and drinking fountain spout installed on the same sink.	See specifications.
4	Classroom 5	a.	185.380	The cubbies are installed to close to the classroom door hindering exiting out of the classroom.	See specifications.
5	Classroom 5	a.	General Safety	There is a small appliance oven in the classroom which is a potential fire hazard.	See specifications.
6	Workroom/Storage 9-Workroom 15	b.	185.390	Existing fire rated door does not have a door closer.	See specifications.
7	Storage 111	b.	185.390	Existing fire rated door is held open by a device. The strike plate has been covered over with tape so the door does not latch.	See specifications.
8	Electrical Panels	b.	National Electric Code	Items are stored within 3 feet of the front of the electrical panels.	See specifications.
9	Speech 110	b.	Security and Safety Issue	The existing door does not have a vision lite. The teacher can be in the room with a student with no way for someone to see in the room.	See specifications.
10	Girls 123 and Boys 125	c.	Illinois Accessibility Code - ADA 2010 Standards	Existing toilet rooms are not ADA accessible.	See specifications.
11	Custodial 124	b.	185.460	Existing room does not have an exhaust system.	See specifications.
12	Storage 16, Storage 112	b.	185.390	Existing fire rated door is held open by a device.	See specifications.
13	Storage 16 - Boiler Room 130	a.	185.510	There are exposed wires because a junction box cover is missing.	See specifications.
14	Storage 16 - Custodial Storage 138 - PE Office/Storage 139	b.	185.390	Existing storage room doors have louvers.	See specifications.
15	Custodial Storage 138 - PE Office/Storage 139	b.	185.390	Existing doors have push/pull hardware and do not latch.	See specifications.
16	Multi-Purpose Room 12	a.	185.580	Existing fire alarm pull station was covered up by wall mats.	See specifications.
17	Boiler Room	b.	185.620, Illinois Plumbing Code	Existing water service does not have a back flow preventer.	See specifications.
18	Boiler Room	b.	185.390	Existing strike plate on the fire rated door frame has tape over it so the door does not latch.	See specifications.
19	Kitchen	b.	School Security	Existing room is not connected by an intercom system.	See specifications.
20	1959 Original Building	b.	185.390.l	Existing roof is in poor condition, has exceeded its useful life and allows water to penetrate into the building.	See specifications.
21	Gymnasium	b.	185.370	Existing exterior doors and frame are in poor condition.	See specifications.
22	Kitchen	b.	185.390	Existing double doors between the kitchen and the Gymnasium are in poor condition and do not open and close properly.	See specifications.

Violation Schedule

4. Item ID	5. Location(s) (Room No)	6. Priority Code	7. Rule Violated	8. Description of the violation	9. Recommendation to correct violation
23	Main Entrance	c.	IAC, ADA Standards	Existing main entrance to the school is not accessible based on a lip of over 1" at the threshold.	See specifications.
24	Gymnasium	b.	Occupancy Posting	Assembly room did not have an occupancy posting.	See specifications.
25	Main Entry	b.	185.390.I	Existing exterior soffit panels are in poor condition.	See specifications.
26	Toilet Rooms	b.	185.460	Existing exhaust systems do not operate and are obsolete.	See specifications.
27	Exterior of Building	b.	185.390.I	Some existing mortar joints are in poor condition.	See specifications.
28	None	b.	None	None	None
29	1963 Addition	b.	185.390.I	Existing roof is in poor condition, has exceeded its useful life and allows water to penetrate into the building.	See specifications.
30	1968 Addition	b.	175.210	Existing roof is in poor condition, has exceeded its useful life and allows water to penetrate into the building.	See specifications.

Form 35-84 (7/07) (Prescribed by ISBE for local board use)

<b>SCHEDULE OF RECOMMENDED WORK ITEMS AND ESTIMATED COSTS</b>	
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1. COUNTY CODE 037, Henry			2. DISTRICT CODE/NAME 2280, Geneseo CUSD 228				3. FACILITY CODE/NAME NORTHSIDE ELEM SCHOOL				
4. Item I.D.	5. Action I.D.	6. Priority Code	7. Specification(s)	8. Units Of Measure	9. Quantity	10. Labor Code	11. Estimated Cost (Architect / Engineer)	12. ROE Adjustment	13. ISBE Adjustment	14. Estimated Completion Date	15. Funding Type
1	f	a.	Remove paper from on top of the pull station.	Lump Sum	1	1	\$0.00			9/1/2015	O
2	b	b.	Remove the cabinets from the walls.	Lump Sum	1	1	\$0.00			9/1/2016	O
3	e	b.	Remove the drinking fountain spout from the sink and cap.	Lump Sum	1	2	\$100.00			9/1/2016	F
4	f	a.	Move the cubbies away from the classroom door.	Lump Sum	1	1	\$0.00			9/1/2015	O
5	b	a.	Remove the oven from the classroom.	Lump Sum	1	1	\$0.00			9/1/2015	O
6	f	b.	Install a closer on the door.	Lump Sum	2	2	\$800.00			9/1/2016	F
7	f	b.	Remove the hold open device from the door and the tape on the strike plate to allow the door to close and latch properly.	Lump Sum	1	1	\$0.00			9/1/2016	O
8	b	b.	Move items farther away then 3 feet from in front of the panels.	Lump Sum	1	1	\$0.00			9/1/2016	O
9	f	b.	Remove and replace the door with a vision lite.	Lump Sum	1	2	\$1,500.00			9/1/2016	F
10	f	c.	Renovate the toilet rooms to make them ADA compliant.	Lump Sum	2	2	\$15,000.00			9/1/2016	F
11	f	b.	Install an exhaust system for the room.	Lump Sum	1	2	\$2,500.00			9/1/2016	F
12	f	b.	Remove the hold open device from the door.	Lump Sum	1	1	\$0.00			9/1/2016	O
13	c	a.	Install a junction box cover over the exposed wires.	Lump Sum	2	1	\$0.00			9/1/2015	O
14	f	b.	Install 1/8" metal cover plate on each side of the louver opening for proper fire rating.	Lump Sum	3	2	\$600.00			9/1/2016	F
15	e	b.	Remove existing hardware and install lever handled lockset so door latches.	Lump Sum	2	2	\$1,200.00			9/1/2016	F
16	f	a.	Remove wall mats from on in front of the pull station.	Lump Sum	1	1	\$0.00			9/1/2015	O
17	f	b.	Install a proper backflow preventer on the water system.	Lump Sum	1	2	\$10,000.00			9/1/2015	F
18	f	b.	Remove the tape from the strike plate.		1	1	\$0.00			9/1/2016	O

Work Item Schedule

4. Item I.D.	5. Action I.D.	6. Priority Code	7. Specification(s)	8. Units Of Measure	9. Quantity	10. Labor Code	11. Estimated Cost (Architect / Engineer)	12. ROE Adjustment	13. ISBE Adjustment	14. Estimated Completion Date	15. Funding Type
				Lump Sum							
19	f	b.	Install a speaker and push button in the room.	Lump Sum	1	2	\$1,000.00			9/1/2016	F
20	e	b.	Remove and replace the existing roofing system including insulation.	Lump Sum	15400	2	\$215,600.00			9/1/2016	F
21	e	b.	Remove and replace the doors, frame and hardware.	Lump Sum	1	2	\$10,000.00			9/1/2016	F
22	e	b.	Remove and replace the doors, frame and hardware.	Lump Sum	1	2	\$10,000.00			9/1/2016	F
23	f	c.	Remove existing exterior concrete slab in front of the doors and replace with a new concrete slab and stoop so the floor transition is level.	Lump Sum	1	2	\$5,000.00			9/1/2016	F
24	f	b.	Install an occupancy sign in the gymnasium.	Lump Sum	1	2	\$50.00			9/1/2016	F
25	e	b.	Remove and replace the soffit panels.	Lump Sum	1	2	\$1,500.00			9/1/2016	F
26	e	b.	Remove and replace the exhaust fans.	Lump Sum	4	2	\$10,000.00			9/1/2016	F
27	e	b.	Tuck point the joints that have deteriorated and seal the brick.	Lump Sum	1	2	\$10,000.00			9/1/2016	F
28	e	b.	None	Lump Sum	1	2	\$0.00			9/1/2016	O
29	e	b.	Remove and replace the existing roofing system including insulation.	Lump Sum	4200	2	\$58,800.00			9/1/2016	F
30	e	b.	Remove and replace the existing roofing system including insulation.	Lump Sum	10700	2	\$149,800.00			9/1/2016	F

	Original Subtotal	\$503,450.00	Adjusted Subtotal	\$503,450.00
	Original 10.00% Contingency	\$50,345.00	Adjusted 10.00% Contingency	\$50,345.00
	Original 10.00% A/E Fees	\$50,345.00	Adjusted 10.00% A/E Fees	\$50,345.00
	Original Grand Total	\$604,140.00	Adjusted Grand Total	\$604,140.00

Items with a Funding Type of 'O' are not included in the cost calculation.  
35-48 (7/07) (Prescribed by ISBE for Local Board Use)



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**10 YEAR LIFE SAFETY RE-SURVEY REPORT**

for

**SOUTHWEST ELEMENTARY  
SCHOOL**

715 South Center  
Geneseo, Illinois

Date: October 16, 2014

Job #: 13-071

**ARCHITECT**

Richard L. Johnson Associates, Inc.

4703 Charles Street

Rockford, Illinois 61108

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<b>VIOLATION AND RECOMMENDATION SCHEDULE</b>
(23 IL Adm. Code 180, Sections 180.320)

1. COUNTY CODE 037, Henry		2. DISTRICT CODE/NAME 2280, Geneseo CUSD 228		3. FACILITY CODE/NAME SOUTHWEST ELEM SCHOOL	
4. Item ID	5. Location(s) (Room No)	6. Priority Code	7. Rule Violated	8. Description of the violation	9. Recommendation to correct violation
1	North End of Pod "C" Corridor	a.	175.670	Exit light is installed on the wrong side of the double doors.	See specifications.
2	Pod "C" Corridor - Corridor 304 - Corridor 305	a.	175.470	There is no fire alarm horn in this corridor.	See specifications.
3	Corridor 305, 306	a.	175.680	Existing emergency light did not work.	See specifications.
4	Pod "A" and "B"	a.	175.670	Exit signs are pointing to the west and they should be pointing to the east for proper egress path.	See specifications.
5	Pods "B" and "D"	a.	175.692	The exterior exit doors leading to the exterior from the pod do not have fire alarm pull stations.	See specifications.
6	Classroom 138, 153 - Small Group 130, 131 - Girls 135 - Boys 137 - Reading 166 - Kitchen 123	a.	175.680	Room does not have an emergency light.	See specifications.
7	Cafeteria Risers to the Gym	b.	175.420	Existing carpeting is worn and unraveling causing a potential tripping hazard.	See specifications.
8	Storage 144 - Music 127A - Pod "A" Library	a.	175.692	Existing room does not have a fire detector.	See specifications.
9	Storage 144	b.	175.285	Existing door has a louver and does not have a latching device.	See specifications.
10	Entire Building	b.	175.610, School Security	Existing intercom system is antiquated and does not function properly.	See specifications.
11	Music 127 - Music Storage 127A	b.	175.290	Existing fire rated door does not have a door closer.	See specifications.
12	Entire Building	a.	NEC	Items are stored closer than 3 feet in front of electrical panels and gear.	See specifications.
13	Art Room	a.	175.495	Existing fire extinguisher does not have an updated inspection tag.	See specifications.
14	Art Room Storage 133	b.	175.290	Existing paper stored in the room does not allow the door to close and latch properly.	See specifications.
15	Nurse 104 - Staff 107	a.	175.680	Room does not have an emergency light.	See specifications.
16	All Exterior Doors Except the Main Entrance, Mech 128, Corridor 136 and Corridor 304	b.	175.210	Existing exterior doors and frames are over 40 years old and do not open and close properly.	See specifications.
17	All Roofs Areas	b.	175.210	Existing roof is in poor condition, has exceeded its useful life and allows water to penetrate into the building.	See specifications.
18	Entire Building	b.	185.410, Energy Conservation	Existing heating and ventilating system is antiquated, parts are no longer available for repairs and the system does not operate properly.	See specifications.
19	Entire Building	b.	175.210	Existing windows are in poor condition and do not operate properly.	See specifications.
20	Mechanical 128	b.	Illinois Plumbing Code, 175.740	Existing water service does not have a back flow preventer.	See specifications.
21	Small Toilet Rooms Off Classrooms in Pod "A"	b.	175.210	Existing sheet flooring in the small toilet rooms are in poor condition and need replacement. The top surface is wearing thru to the backing of the material.	See specifications.

Violation Schedule

4. Item ID	5. Location(s) (Room No)	6. Priority Code	7. Rule Violated	8. Description of the violation	9. Recommendation to correct violation
22	Entire Building	b.	175.210	Existing ceilings are in poor condition.	See specifications.
23	Main Office Complex	b.	175.210	Existing carpeting is in poor condition and is in need of replacement.	See specifications.
24	Pod "A" and "B"	b.	175.210	Existing carpeting is in poor condition and is in need of replacement.	See specifications.
25	Exterior Soffits	b.	175.210	Existing soffits have deteriorated and are in poor condition.	See specifications.
26	Entire Building	b.	175.210	Some existing brick mortar joints are in poor condition.	See specifications.
27	Exterior Sidewalk	c.	175.210	Existing sidewalk on the west side of the building slopes back to the building allowing water to deteriorate the foundation of the school.	See specifications.

Form 35-84 (7/07) (Prescribed by ISBE for local board use)

<b>SCHEDULE OF RECOMMENDED WORK ITEMS AND ESTIMATED COSTS</b>	
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1. COUNTY CODE 037, Henry		2. DISTRICT CODE/NAME 2280, Geneseo CUSD 228			3. FACILITY CODE/NAME SOUTHWEST ELEM SCHOOL						
4. Item I.D.	5. Action I.D.	6. Priority Code	7. Specification(s)	8. Units Of Measure	9. Quantity	10. Labor Code	11. Estimated Cost (Architect / Engineer)	12. ROE Adjustment	13. ISBE Adjustment	14. Estimated Completion Date	15. Funding Type
1	d	a.	Remove and re-install existing exit sign on the correct side of the doors.	Lump Sum	1	2	\$400.00			9/1/2015	F
2	f	a.	Install a horn/strobe unit in this corridor and tie to the fire alarm system.	Lump Sum	3	2	\$3,000.00			9/1/2015	F
3	c	a.	Repair or replace the emergency light.	Lump Sum	2	2	\$800.00			9/1/2015	F
4	f	a.	Modify exit signs so the arrows point to the east only.	Lump Sum	2	2	\$100.00			9/1/2015	F
5	f	a.	Install a fire alarm pull station at each exterior door from the pods.	Lump Sum	4	2	\$4,000.00			9/1/2015	F
6	f	a.	Install an emergency light in the room.	Lump Sum	8	2	\$3,200.00			9/1/2015	F
7	f	b.	Remove and replace the carpeted risers.	Lump Sum	1	2	\$3,000.00			9/1/2016	F
8	f	a.	Install a fire detector in the room.	Lump Sum	3	2	\$3,000.00			9/1/2015	F
9	f	b.	Install a fire rated metal panel over each side of the louver. Install a lever handle lockset on the door.	Lump Sum	1	2	\$1,200.00			9/1/2016	F
10	e	b.	Remove and replace the existing intercom system in the building including speakers.	Lump Sum	1	2	\$20,000.00			9/1/2016	F
11	f	b.	Install a closer on the door.	Lump Sum	2	2	\$800.00			9/1/2016	F
12	b	a.	Remove items stored in front of the electrical panels and gear.	Lump Sum	1	1	\$0.00			9/1/2015	O
13	f	a.	Have the fire extinguisher re-inspected and tagged.	Lump Sum	1	2	\$200.00			9/1/2015	F
14	f	b.	Remove paper that is in the way of allowing the door to close properly.	Lump Sum	1	1	\$0.00			9/1/2016	O
15	f	a.	Install an emergency light in the room.	Lump Sum	2	2	\$800.00			9/1/2015	F
16	e	b.	Remove and replace the doors, frames and hardware.	Lump Sum	19	2	\$76,000.00			9/1/2016	F
17	e	b.	Remove and replace the existing roofing system including insulation.	Lump Sum	43000	2	\$602,000.00			9/1/2016	F
18	e	b.	We are submitting this amendment item to upgrade the existing system to a geothermal system and therefore base the replacement on energy conservation. The	Lump Sum	42750	2	\$1,200,000.00			9/1/2016	F

Work Item Schedule

4. Item I.D.	5. Action I.D.	6. Priority Code	7. Specification(s)	8. Units Of Measure	9. Quantity	10. Labor Code	11. Estimated Cost (Architect / Engineer)	12. ROE Adjustment	13. ISBE Adjustment	14. Estimated Completion Date	15. Funding Type
			estimated cost to replace the existing system with a similar type of system is \$22/sf. The estimated cost to replace the existing system with a geothermal system is \$28/sf. The difference in cost is \$6/sf. The total square footage of the building is 42,750 sf. The estimated utility cost savings by going to geothermal is \$.34/sf. Therefore, the overall payback is \$6/\$.34 = 17.6 years. The existing system does provide air conditioning.								
19	e	b.	Remove and replace the window system.	Lump Sum	40	2	\$100,000.00			9/1/2016	F
20	f	b.	Install a proper backflow preventer on the water system.	Lump Sum	1	2	\$10,000.00			9/1/2016	F
21	f	b.	Remove and replace the flooring in the toilet rooms. See attached letter from the asbestos consultant.	Lump Sum	7	2	\$10,000.00			9/1/2016	F
22	e	b.	Remove and replace existing ceilings and associated lighting.	Lump Sum	1	2	\$284,000.00			9/1/2016	F
23	e	b.	Remove and replace the flooring.	Lump Sum	1900	2	\$25,000.00			9/1/2016	F
24	e	b.	Remove and replace the flooring.	Lump Sum	13000	2	\$175,000.00			9/1/2016	F
25	e	b.	Remove and replace the soffit system.	Lump Sum	1	2	\$45,000.00			9/1/2016	F
26	f	b.	Tuck point and seal brick as required.	Lump Sum	1	2	\$10,000.00			9/1/2016	F
27	f	c.	Mud jack sidewalk so it slopes away from the building.	Lump Sum	1	2	\$3,000.00			9/1/2016	F

	Original Subtotal	\$2,580,500.00	Adjusted Subtotal	\$2,580,500.00
	Original 10.00% Contingency	\$258,050.00	Adjusted 10.00% Contingency	\$258,050.00
	Original 10.00% A/E Fees	\$258,050.00	Adjusted 10.00% A/E Fees	\$258,050.00
	Original Grand Total	\$3,096,600.00	Adjusted Grand Total	\$3,096,600.00

Items with a Funding Type of 'O' are not included in the cost calculation.  
35-48 (7/07) (Prescribed by ISBE for Local Board Use)

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**10 YEAR LIFE SAFETY RE-SURVEY REPORT**

for

**GENESEO MIDDLE SCHOOL**

333 E. Ogden Avenue  
Geneseo, Illinois

Date: October 16, 2014

Job #: 13-071

**ARCHITECT**

Richard L. Johnson Associates, Inc.

4703 Charles Street

Rockford, Illinois 61108

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<b>VIOLATION AND RECOMMENDATION SCHEDULE</b>	
(23 IL Adm. Code 180, Sections 180.320)	

1. COUNTY CODE 037, Henry		2. DISTRICT CODE/NAME 2280, Geneseo CUSD 228		3. FACILITY CODE/NAME GENESEO MIDDLE SCHOOL		
4. Item ID	5. Location(s) (Room No)	6. Priority Code	7. Rule Violated	8. Description of the violation	9. Recommendation to correct violation	
1	Vestibule 301	a.	BOCA 1993 904.0 - NFPA13	Existing sprinkler head appears to be damaged.	See specifications.	
2	Vestibule 301	a.	BOCA 1993 904.0	Existing sprinkler head is damaged.	See specifications.	
3	Corridors	a.	NFPA13	Decoration items are hanging off the pop down sprinkler head covers.	See specifications.	
4	Psychologist 106	b.	Security and Safety Issue	The existing door does not have a vision lite. The teacher can be in the room with a student with no way for someone to see in the room.	See specifications.	
5	Conference 113 - Boys Toilet 128 - Classroom 608	a.	BOCA 1993 - Section 918.0	Existing room does not have a fire alarm visual device.	See specifications.	
6	Serving Kitchen 136	a.	BOCA 1024.0	Existing emergency light did not work.	See specifications.	
7	Dishwashing 135	a.	BOCA 1993 2701.0	There are exposed wires because a junction box cover is missing.	See specifications.	
8	Electrical Room 129,165	a.	BOCA 1993 2701.0 - NEC	Items are stored closer than 3 feet in front of electrical panels and gear.	See specifications.	
9	Classroom 608	a.	BOCA 1993 1024.0	Existing room does not have an emergency light.	See specifications.	
10	Various Rooms	a.	BOCA 1993 918.0	Existing fire alarm visual device was blocked from view by an object.	See specifications.	
11	Storage 147	b.	BOCA 1993 716.5	Existing fire rated door is held open by a device.	See specifications.	
12	Multi-Purpose 155	a.	BOCA 1993 1010.0	Existing room has a capacity of over 50 people. Therefore, the two doors leading out of the room need to have exit signs over them.	See specifications.	
13	Classroom 801	a.	BOCA 1993 904.1 - NFPA 13	Large banners have been installed hanging from the roof structure blocking the coverage of the sprinkler heads.	See specifications.	
14	Chorus 179 - Band 185	a.	BOCA 1993 1010.0	Existing room has a capacity of over 50 people. Therefore, the two doors leading out of the room need to have exit signs over them. The exterior door has an exit sign but the interior door does not.	See specifications.	
15	Storage 184	b.	BOCA 1993 716.5	Existing door closer is broken.	See specifications.	
16	Vestibule 312	a.	BOCA 1993 1017.4	One of the existing exterior exit doors could not be opened.	See specifications.	
17	Corridor 311	a.	BOCA 1993 1011.2	Existing corridor has a dead end because the doors on the east side of the corridor swing the wrong direction. These doors are only for security and are not fire rated doors.	See specifications.	
18	Offices, Corridors and Classrooms	b.	BOCA 1993 1005.4	Existing carpeting is 17 years old. Existing carpeting is in poor condition, bubbled up and is in need of replacement.	See specifications.	
19	Cafeteria and Adjacent Corridor	b.	BOCA 1993 1005.4	Existing VCT flooring is cracking and in poor condition.	See specifications.	
20	Parking Lot and Drives	c.			See specifications.	

Violation Schedule

4. Item ID	5. Location(s) (Room No)	6. Priority Code	7. Rule Violated	8. Description of the violation	9. Recommendation to correct violation
			General Safety School Code	Some existing concrete pavement surfaces are in poor condition and need to be replaced.	
21	Entire Building	b.	BOCA 1993 2112.0	Some existing brick mortar joints are in poor condition.	See specifications.

Form 35-84 (7/07) (Prescribed by ISBE for local board use)



<b>SCHEDULE OF RECOMMENDED WORK ITEMS AND ESTIMATED COSTS</b>	
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1. COUNTY CODE 037, Henry			2. DISTRICT CODE/NAME 2280, Geneseo CUSD 228				3. FACILITY CODE/NAME GENESEO MIDDLE SCHOOL				
4. Item I.D.	5. Action I.D.	6. Priority Code	7. Specification(s)	8. Units Of Measure	9. Quantity	10. Labor Code	11. Estimated Cost (Architect / Engineer)	12. ROE Adjustment	13. ISBE Adjustment	14. Estimated Completion Date	15. Funding Type
1	c	a.	Replace head as required.	Lump Sum	1	2	\$1,000.00			9/1/2015	F
2	e	a.	Remove and replace the sprinkler head.	Lump Sum	1	2	\$1,000.00			9/1/2015	F
3	b	a.	Remove the items that are hanging from the sprinkler head covers.	Lump Sum	1	1	\$0.00			9/1/2015	O
4	f	b.	Remove and replace the door with a vision lite.	Lump Sum	1	2	\$1,500.00			9/1/2016	F
5	f	a.	Install a fire alarm visual device in the room.	Lump Sum	3	2	\$3,000.00			9/1/2015	F
6	c	a.	Repair or replace the emergency light.	Lump Sum	1	2	\$400.00			9/1/2015	F
7	c	a.	Install a junction box cover over the exposed wires.	Lump Sum	1	1	\$0.00			9/1/2015	O
8	b	a.	Remove items stored in front of the electrical panels and gear.	Lump Sum	2	1	\$0.00			9/1/2015	O
9	f	a.	Install an emergency light in the room.	Lump Sum	1	2	\$400.00			9/1/2015	F
10	b	a.	Remove the item that is blocking the visual device.	Lump Sum	1	1	\$0.00			9/1/2015	O
11	f	b.	Remove the hold open device from the door.	Lump Sum	1	1	\$0.00			9/1/2016	O
12	f	a.	Install exit signs over both exits from the room.	Lump Sum	2	2	\$800.00			9/1/2015	F
13	f	a.	Remove the banners from the roof structure.	Lump Sum	1	1	\$0.00			9/1/2015	O
14	f	a.	Install exit sign over the exit to the corridor.	Lump Sum	2	2	\$800.00			9/1/2015	F
15	c	b.	Repair or replace the door closer.	Lump Sum	1	2	\$400.00			9/1/2016	F
16	c	a.	Repair or replace the existing panic exit device.	Lump Sum	1	2	\$1,500.00			9/1/2015	F
17	f	a.	Remove the doors from the frame.	Lump Sum	2	1	\$0.00			9/1/2015	O
18	e	b.	Remove and replace the flooring.	Lump Sum	44500	2	\$364,000.00			9/1/2016	F
19	e	b.		Lump Sum	4400	2	\$36,000.00			9/1/2016	F

Work Item Schedule

4. Item I.D.	5. Action I.D.	6. Priority Code	7. Specification(s)	8. Units Of Measure	9. Quantity	10. Labor Code	11. Estimated Cost (Architect / Engineer)	12. ROE Adjustment	13. ISBE Adjustment	14. Estimated Completion Date	15. Funding Type
			Remove and replace the flooring.								
20	e	c.	Remove and replace concrete pavement.	Lump Sum	1000	2	\$15,000.00			9/1/2016	F
21	f	b.	Tuck point and seal brick as required.	Lump Sum	1	2	\$15,000.00			9/1/2016	F

	Original Subtotal	\$440,800.00	Adjusted Subtotal	\$440,800.00
	Original 10.00% Contingency	\$44,080.00	Adjusted 10.00% Contingency	\$44,080.00
	Original 10.00% A/E Fees	\$44,080.00	Adjusted 10.00% A/E Fees	\$44,080.00
	Original Grand Total	\$528,960.00	Adjusted Grand Total	\$528,960.00

Items with a Funding Type of 'O' are not included in the cost calculation.  
35-48 (7/07) (Prescribed by ISBE for Local Board Use)

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**10 YEAR LIFE SAFETY RE-SURVEY REPORT**

for

**GENESEO HIGH SCHOOL**

700 N. State  
Geneseo, Illinois

Date: October 16, 2014

Job #: 13-071

**ARCHITECT**

Richard L. Johnson Associates, Inc.

4703 Charles Street

Rockford, Illinois 61108

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<b>VIOLATION AND RECOMMENDATION SCHEDULE</b>	
(23 IL Adm. Code 180, Sections 180.320)	

1. COUNTY CODE 037, Henry		2. DISTRICT CODE/NAME 2280, Geneseo CUSD 228		3. FACILITY CODE/NAME GENESEO HIGH SCHOOL		
4. Item ID	5. Location(s) (Room No)	6. Priority Code	7. Rule Violated	8. Description of the violation	9. Recommendation to correct violation	
1	Corridor 302, 303, 304, 306, 307, Corr by Science 48, Comp Lab 26, Stage, Sound Control 160	a.	175.480	Existing emergency light did not work.	See specifications.	
2	Corr 303, 306	a.	185.560	There is not exit sign in front of the three doors that stretch across the corridor.	See specifications.	
3	Corr 304	a.	185.560	Both exterior exits north and south of the main office complex should have directional exit signs pointing towards the exit.	See specifications.	
4	Corr 304, Mech 102, Rest 123, Guidance 119, Main Office 140A, Girls 145	a.	185.570	The room does not have an emergency light.	See specifications.	
5	Exit Near Classroom 22	a.	185.580	The exterior exit doors do not have a fire alarm pull station near the exit.	See specifications.	
6	Corr 309	b.	185.560	The doors and frame on the east side of the corridor are in poor condition. The doors are only used for security purposes and are not needed for fire separation.	See specifications.	
7	Special Ed 105, Metals Lab 38, Storage 194	b.	175.285,,185.390	Existing rated door does not have fire rated glass.	See specifications.	
8	Office 113, Guidance 119, Counselor 131, Storage 133, Lounge 142, Stor 149A, Storage 194	b.	185.390	Existing fire rated door does not have a door closer.	See specifications.	
9	Storage 139, Storage 190, Stair 314, 316 and 319, Storage 26, 27, 28 and 29, Storage 220	a.	185.590	Existing storage room does not have a fire detector.	See specifications.	
10	Corridor 315	b.	General Safety	Existing corridor is used for storage of desks and chairs.	See specifications.	
11	Home Ec 24	b.	185.460	Two of the ranges do not have exhaust grilles centered over the ranges.	See specifications.	
12	Library 149, Chorus 164, Band 168, Band 178	a.	185.560	Room occupancy over 50 people requires two exits out of the room. The exits do not have exit signs over them.	See specifications.	
13	Cust 151, Laundry 236	a.	185.510	Existing junction box is missing the cover and wires are exposed.	See specifications.	
14	Hall from Stage to Band 168	a.	185.380	Existing hall was blocked with power cords and a screen. This hall is used as an exit from the stage.	See specifications.	
15	Classroom 33, Comp 30, Toilet 181, 182, 219 and 259, Welding 189, Classroom 45, Boys 143, Stair 316	a.	185.570	The room does not have an emergency light.	See specifications.	
16	Physics 36, Kitchen 227, Girls Locker Room 272, Corr by Storage 262, Classroom 19, Boys Lkrm 209	a.	175.480,185.570	Existing emergency light did not work.	See specifications.	
17	Band 178	a.	Boca 1993 - Section 1024.0	Existing fire alarm visual device is blocked and not visible.	See specifications.	
18		b.	185.390	Existing fire rated door is held open by a device.	See specifications.	

4. Item ID	5. Location(s) (Room No)	6. Priority Code	7. Rule Violated	8. Description of the violation	9. Recommendation to correct violation
	Door Between Metal Shop 38 and Classroom 40, Kiln 196, Art Storage 195, Storage 201				
19	Classroom 40	c.	Security and Safety Issue	Existing door does not have a vision lite. The teacher can be in a room with a student with no way for someone to see into the room.	See specifications.
20	Kitchen 227	b.	185.390	Existing dirty dish pass thru door has deteriorated and is in poor condition.	See specifications.
21	Storage 230, Storage 262, Storage 225	b.	185.390	Existing fire rated door does not have a door closer.	See specifications.
22	Stair 317 and 318	a.	Boca 1993 - Section 918.0	There are no fire alarm pull stations near the exterior exit doors at the bottom of the stairs.	See specifications.
23	Girls Locker Room 273	a.	185.560	Existing door leading to the gym is not used as an exit. There is a non-compliant exit sign installed over the door.	See specifications.
24	Classroom 19, Life Skills Classroom 258	b.	185.380	Existing door(s) and frame are in poor condition and do not open and close properly.	See specifications.
25	Locker Rooms 223 and 265	a.	185.570	Existing emergency light did not work.	See specifications.
26	Boiler Room	b.	185.620, Illinois Plumbing Code	Existing water service does not have a back flow preventer.	See specifications.
27	Corridor 311	b.	BOCA 1993 1011.2	The doors across the corridor create a dead end corridor.	See specifications.
28	Welding 189	b.	185.460	There are two welding stations that do not have exhaust.	See specifications.
29	Lockers	b.	185.390.I	Existing lockers are in poor condition, doors do not shut properly and parts are no longer available to repair them properly.	See specifications.
30	Entire Building	c.	School Security	Many of the existing lockets for various rooms have to be locked by a key from the corridor side. These locksets are also antiquated and do not always function properly. Many have the knob style design.	See specifications.
31	Corridor 304	b.	185.710,IPC	Existing drinking fountain is in poor condition and should be replaced.	See specifications.
32	Exterior Windows	b.	185.390.I	Some of the insulated metal panels in the window systems have deteriorated, are warped and water is getting into them.	See specifications.
33	Entire Building	b.	School Security	Existing intercom system is antiquated an does not function properly.	See specifications.
34	Entire Building	b.	185.510	Existing clock system is original to the building, antiquated and does not operate properly.	See specifications.
35	Main Office Complex and Library	b.	185.390.I	Existing carpeting is in poor condition and is in need of replacement.	See specifications.
36	Entire Building	b.	185.580	Existing fire alarm system is antiquated and is not reliable.	See specifications.
37	Toilet Rooms	b.	185.460	Existing exhaust systems do not operate and are obsolete.	See specifications.
38	Boiler Room	b.	185.430	Existing boiler is in need of repair.	See specifications.
39	Gymnasium and Gymnasium Balcony	a.	185.560	Exit signs do not have battery backup.	See specifications.
40	1952 Original Building	b.	185.390.I	Existing roof is in poor condition, has exceeded its useful life and allows water to penetrate into the building.	See specifications.
41	1954 Addition	b.	185.390.I	Existing roof is in poor condition, has exceeded its useful life and allows water to penetrate into the building.	See specifications.
42	1963 Addition	b.	185.390.I	Existing roof is in poor condition, has exceeded its useful life and allows water to penetrate into the building.	See specifications.
43	1973 Addition	b.	185.390.I	Existing roof is in poor condition, has exceeded its useful life and allows water to penetrate into the building.	See specifications.
44	1952 Original Building	b.	185.390.I		See specifications.

Violation Schedule

4. Item ID	5. Location(s) (Room No)	6. Priority Code	7. Rule Violated	8. Description of the violation	9. Recommendation to correct violation
				Existing plywood that was installed in original window openings has warped and deteriorated causing moisture to penetrate into the building.	
45	1952 Original Building	b.	185.390.1	Existing soffits are in poor condition.	See specifications.
46	Main Office Complex	b.	185.497	Existing HVAC rooftop units are in poor condition and do not operate properly.	See specifications.
47	West Parking Lot - South Parking Lot	c.	General Safety School Code	Existing asphalt parking and drives are in poor condition.	See specifications.
48	Entire Building	b.	185.390.1	Some existing brick mortar joints are in poor condition.	See specifications.
49	1952 Original Building	b.	185.390.1	Existing wood windows are in poor condition and do not operate properly.	See specifications.
50	Corridor 309	b.	185.390.1	The non-rated doors across the corridor are in poor condition and do not operate properly. They were originally intended to be used for security purposes.	See specifications.
51	1973 Addition	b.	175.523	Existing air handling unit, remote condensing unit and condensing unit enclosure are in poor condition and over 40 years old. They do not function properly.	See specifications.
52	1973 Addition	b.	175.210	Existing windows are in poor condition and do not operate properly.	See specifications.
53	1989 Addition	b.	175.210	Existing roof is in poor condition, has exceeded its useful life and allows water to penetrate into the building.	See specifications.
54	Omit	b.	Omit	Omit	Omit
55	1998 Addition	b.	BOCA 1993 2801.0	Existing temperature control system does not function properly and is not compatible with the rest of the school.	See specifications.

<b>SCHEDULE OF RECOMMENDED WORK ITEMS AND ESTIMATED COSTS</b>	
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1. COUNTY CODE 037, Henry		2. DISTRICT CODE/NAME 2280, Geneseo CUSD 228				3. FACILITY CODE/NAME GENESEO HIGH SCHOOL					
4. Item I.D.	5. Action I.D.	6. Priority Code	7. Specification(s)	8. Units Of Measure	9. Quantity	10. Labor Code	11. Estimated Cost (Architect / Engineer)	12. ROE Adjustment	13. ISBE Adjustment	14. Estimated Completion Date	15. Funding Type
1	c	a.	Repair or replace the emergency light.	Lump Sum	10	2	\$4,000.00			9/1/2015	F
2	f	a.	Install exit sign.	Lump Sum	2	2	\$800.00			9/1/2015	F
3	f	a.	Install directional exit signs.	Lump Sum	2	2	\$800.00			9/1/2015	F
4	f	a.	Install an emergency light.	Lump Sum	6	2	\$2,400.00			9/1/2015	F
5	e	a.	Install a fire alarm pull station by the exit door.	Lump Sum	1	2	\$1,000.00			9/1/2014	F
6	f	b.	Remove the doors, frame and wall from the corridor.	Lump Sum	1	2	\$0.00			9/1/2016	O
7	e	b.	Remove and replace the glass with fire rated glass.	Lump Sum	3	2	\$1,500.00			9/1/2016	F
8	f	b.	Install a closer on the door.	Lump Sum	7	2	\$2,800.00			9/1/2016	F
9	f	a.	Install a fire detector in the room.	Lump Sum	10	2	\$10,000.00			9/1/2015	F
10	e	b.	Remove desks and chairs from the corridor.	Lump Sum	1	2	\$0.00			9/1/2016	O
11	f	b.	Provide exhaust over the two ranges.	Lump Sum	2	2	\$3,500.00			9/1/2016	F
12	f	a.	Install exit signs over the exits from the room.	Lump Sum	7	2	\$2,800.00			9/1/2015	F
13	f	a.	Install a cover on the junction box.	Lump Sum	2	1	\$0.00			9/1/2015	O
14	f	a.	Remove the screen and cords from the exit path.	Lump Sum	1	1	\$0.00			9/1/2015	O
15	f	a.	Install an emergency light.	Lump Sum	10	2	\$4,000.00			9/1/2015	F
16	c	a.	Repair or replace the emergency light.	Lump Sum	7	2	\$2,800.00			9/1/2015	F
17	f	a.	Remove objects from in front of device.	Lump Sum	1	1	\$0.00			9/1/2015	F
18	f	b.	Remove the hold open device. This door should be closed at all times.	Lump Sum	4	1	\$0.00			9/1/2016	O
19	f	c.	Remove and replace the door with a vision lite.	Lump Sum	1	2	\$1,500.00			9/1/2016	F

Work Item Schedule

4. Item I.D.	5. Action I.D.	6. Priority Code	7. Specification(s)	8. Units Of Measure	9. Quantity	10. Labor Code	11. Estimated Cost (Architect / Engineer)	12. ROE Adjustment	13. ISBE Adjustment	14. Estimated Completion Date	15. Funding Type
20	f	b.	The door is not used but does not provide proper fire rating based on its condition. Remove door and frame and infill the opening with fire rated wall construction.	Lump Sum	1	2	\$1,200.00			9/1/2016	F
21	f	b.	Install a closer on the door.	Lump Sum	3	2	\$1,200.00			9/1/2016	F
22	f	a.	Install fire alarm pull stations adjacent to the exit doors.	Lump Sum	2	2	\$2,000.00			9/1/2015	F
23	b	a.	Remove exit sign from over the door.	Lump Sum	1	2	\$100.00			9/1/2015	F
24	e	b.	Remove and replace door, frame and hardware.	Lump Sum	3	2	\$10,500.00			9/1/2016	F
25	c	a.	Repair or replace the emergency light.	Lump Sum	2	2	\$800.00			9/1/2015	F
26	f	b.	Install a proper backflow preventer on the water system.	Lump Sum	1	2	\$10,000.00			9/1/2016	F
27	b	b.	Remove the doors and frame from across the corridor.	Lump Sum	1	1	\$0.00			9/1/2016	O
28	f	b.	Install exhaust system for both welding stations or remove the two welding stations.	Lump Sum	2	2	\$5,000.00			9/1/2016	F
29	c	b.	Remove and replace the built-in lockers.	Lump Sum	1200	2	\$450,000.00			9/1/2016	F
30	f	c.	Remove and replace locksets so the teacher can lock the door from inside the classroom.	Lump Sum	150	2	\$105,000.00			9/1/2016	F
31	f	b.	Remove and replace the drinking fountain.	Lump Sum	1	2	\$2,000.00			9/1/2016	F
32	e	b.	Remove and replace the deteriorated insulated metal panels.	Lump Sum	1000	2	\$10,000.00			9/1/2016	F
33	e	b.	Remove and replace the existing intercom system in the building .	Lump Sum	1	2	\$30,000.00			9/1/2016	F
34	e	b.	Remove and replace the clock system.	Lump Sum	1	2	\$7,500.00			9/1/2016	F
35	e	b.	Remove and replace the flooring.	Lump Sum	7000	2	\$35,000.00			9/1/2016	F
36	f	b.	Remove and replace the fire alarm system.	Lump Sum	1	2	\$50,000.00			9/1/2016	F
37	e	b.	Remove and replace the exhaust fans.	Lump Sum	10	2	\$25,000.00			9/1/2016	F
38	f	b.	Repair boiler	Lump Sum	1	2	\$20,000.00			9/1/2016	F
39	e	a.	Remove and replace the exit signs	Lump Sum	6	2	\$2,400.00			9/1/2015	F
40	e	b.			54000	2	\$756,000.00			9/1/2016	F



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			Remove and replace the existing roofing system including insulation.	Lump Sum							
41	e	b.	Remove and replace the existing roofing system including insulation.	Lump Sum	9200	2	\$128,800.00			9/1/2016	F
42	e	b.	Remove and replace the existing roofing system including insulation.	Lump Sum	44100	2	\$617,400.00			9/1/2016	F
43	e	b.	Remove and replace the existing roofing system including insulation.	Lump Sum	7300	2	\$102,200.00			9/1/2016	F
44	e	b.	Remove and replace plywood with metal siding or EIFS.	Lump Sum	1	2	\$15,000.00			9/1/2016	F
45	e	b.	Remove and replace the soffits.	Lump Sum	1	2	\$25,000.00			9/1/2016	F
46	e	b.	Remove and replace the rooftop units.	Lump Sum	1	2	\$40,000.00			9/1/2016	F
47	f	c.	Repair parking and drive areas by overlaying a new 2" asphalt layer over the top.	Lump Sum	1	2	\$165,600.00			9/1/2016	F
48	f	b.	Tuck point and seal brick as required.	Lump Sum	1	2	\$25,000.00			9/1/2016	F
49	e	b.	Remove and replace the windows.	Lump Sum	2	2	\$2,000.00			9/1/2016	F
50	b	b.	Remove the doors and frame from across the corridor.	Lump Sum	1	1	\$1,000.00			9/1/2016	F
51	e	b.	Remove and replace the air handling unit, condensing unit, enclosure and related temperature controls.	Lump Sum	1	2	\$211,700.00			9/1/2016	F
52	e	b.	Remove and replace the window system.	Lump Sum	1	2	\$20,000.00			9/1/2016	F
53	e	b.	Remove and replace the existing roofing system including insulation.	Lump Sum	2300	2	\$32,200.00			9/1/2016	F
54	e	b.	Omit	Lump Sum	1	2	\$0.00			9/1/2016	O
55	e	b.	Remove and replace the temperature control system.	Lump Sum	1	2	\$56,800.00			9/1/2016	F

	Original Subtotal	\$3,004,300.00	Adjusted Subtotal	\$3,004,300.00
	Original 10.00% Contingency	\$300,430.00	Adjusted 10.00% Contingency	\$300,430.00
	Original 10.00% A/E Fees	\$300,430.00	Adjusted 10.00% A/E Fees	\$300,430.00
	Original Grand Total	\$3,605,160.00	Adjusted Grand Total	\$3,605,160.00

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**10 YEAR LIFE SAFETY RE-SURVEY REPORT**

for

**GENESEO ATHLETIC FACILITY**

700 North State  
Geneseo, Illinois

Date: October 16, 2014

Job #: 13-071

**ARCHITECT**

Richard L. Johnson Associates, Inc.

4703 Charles Street

Rockford, Illinois 61108

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<b>VIOLATION AND RECOMMENDATION SCHEDULE</b>	
(23 IL Adm. Code 180, Sections 180.320)	

1. COUNTY CODE <b>037, Henry</b>		2. DISTRICT CODE/NAME <b>2280, Geneseo CUSD 228</b>		3. FACILITY CODE/NAME <b>Geneseo Foundation Athletic Center</b>		
4. Item ID	5. Location(s) (Room No)	6. Priority Code	7. Rule Violated	8. Description of the violation	9. Recommendation to correct violation	
1	Entire Building	a.	BOCA 1996 1024.0	Most of the existing emergency lights did not work.	See specifications.	
2	Storage 110	a.	BOCA 1993 2701.0	There are exposed wires because a junction box cover is missing.	See specifications.	
3	Toilet Rooms	c.	IAC, ADA Standards	The existing floor transition from the field house floor to the toilet rooms is too high and not ADA accessible.	See specifications.	
4	Field House - South Wall	b.	BOCA 1996 1006.1	The west door of the east most pair of doors is missing the threshold.	See specifications.	
5	Field House - South Wall	a.	Boca 1996 921.0	Existing fire extinguisher was blocked from view by equipment.	See specifications.	

<b>SCHEDULE OF RECOMMENDED WORK ITEMS AND ESTIMATED COSTS</b>	
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1. COUNTY CODE 037, Henry		2. DISTRICT CODE/NAME 2280, Geneseo CUSD 228				3. FACILITY CODE/NAME Geneseo Foundation Athletic Center					
4. Item I.D.	5. Action I.D.	6. Priority Code	7. Specification(s)	8. Units Of Measure	9. Quantity	10. Labor Code	11. Estimated Cost (Architect / Engineer)	12. ROE Adjustment	13. ISBE Adjustment	14. Estimated Completion Date	15. Funding Type
1	c	a.	Repair or replace the emergency light.	Lump Sum	1	2	\$5,000.00			9/1/2015	F
2	c	a.	Install a junction box cover over the exposed wires.	Lump Sum	1	1	\$0.00			9/1/2015	O
3	f	c.	Install an ADA compliant threshold at each doorway.	Lump Sum	2	2	\$200.00			9/1/2016	F
4	f	b.	Install a threshold on the door opening.	Lump Sum	1	2	\$100.00			9/1/2015	F
5	f	a.	Remove equipment from in front of the cabinet.	Lump Sum	1	1	\$0.00			9/1/2015	O

	Original Subtotal	\$5,300.00	Adjusted Subtotal	\$5,300.00
	Original 10.00% Contingency	\$530.00	Adjusted 10.00% Contingency	\$530.00
	Original 10.00% A/E Fees	\$530.00	Adjusted 10.00% A/E Fees	\$530.00
	Original Grand Total	\$6,360.00	Adjusted Grand Total	\$6,360.00

Items with a Funding Type of 'O' are not included in the cost calculation.  
35-48 (7/07) (Prescribed by ISBE for Local Board Use)



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**Whereas**, the Board of Education, Geneseo Community Unit School District #228, charged a Facilitating Team to make a recommendation by October 16, 2014 for best use of the County Sales Tax for School Facilities tax;

**And**, as the Facilitating Team performed in exemplary fashion in engaging the community in a large-scale Master Planning Process spanning several months;

**And**, whereas the Board of Education wishes to express its most sincere appreciation for the professional manner the Facilitating Team members displayed through their work and commitment of time and talents to the ProjectLEAF meetings;

**Be it hereby resolved** that the Board of Education of Geneseo Community Unit School District #228 graciously and gratefully accepts the report of the Facilitating Team Committee, with the committee knowing that the members of the Board of Education have continued discussion to finalize details of scope of work, decisions for possible referendum questions, and prioritizing the scope and scheduling of construction work.

Signed this 11<sup>th</sup> day of September, 2014

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Board President

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Board Secretary