

Superintendent Report 6/6/25

Updates from around the district and the state.

1. Tuesday, May 27 marked the last day of student attendance for the 2024-25 school year. There is much to celebrate.
2. Summer work projects have begun, including the next phase of installing new carpet at GMS and replacing a portion of the roof at GHS.
3. We will start next school year with a 3-day onboarding program for new staff (August 5-7), followed by Back to School Night (August 11), a teacher institute (August 12), and the first day of student attendance (August 13).
4. Regarding personnel for 2025-26, we are thrilled to say that we have all certified positions filled!
5. There is not a regular board meeting in July, but the board will have a retreat, facilitated by the IASB on July 30, with Dr. Delgado.
6. Attached is a three-year report on Career and Technical Education Center donations and grants. This significant financial and in-kind support has enabled the continuous improvement and expansion of educational opportunities at GHS and the facility.
7. At the annual Senior Awards Night, over \$430,000 in local scholarships was awarded to graduating seniors. Thanks to the generosity of local families, businesses and organizations, students were recognized for their academic achievements, leadership, service and future aspirations. You can view the [full list of scholarships and recipients](#) on [GeneseoSchools.org](#).
8. There are a variety of academic and athletic opportunities for students to participate in this summer. You can learn more on [GeneseoSchools.org's Coming Up page](#).
9. Congratulations to our state qualifiers in boys tennis, girls track and field, and boys track and field!
10. 104th General Assembly Session Wrap-Up
 - a. Many bills that impacted K12 education in some way that were passed through both chambers and will be sent to the Governor's Office. The full list of bills that passed can be reviewed on the IASA/IASBO websites. Below is a breakdown of the budget as it relates to school funding. The General Assembly adjourned on Sunday, June 1st at 1:55 a.m. The budget passed both chambers prior to midnight which eliminated the need for a $\frac{2}{3}$ vote.
 - b. **BUDGET BILL - SB2510 (HA3) - FY26 K-12 Budget**
 - i. **Evidence Based Funding - additional \$307,000,000 in new money but a reduction to the property tax relief fund.**
 1. FY24 - \$8,279,239,000
 2. FY25 - \$8,629,239,000
 3. **FY26 - \$8,936,239,000**
 - ii. **Early Childhood - Department of Early Childhood**
 1. FY24 - \$673,138,100
 2. FY25 - \$748,138,100
 3. **FY26 - \$748,138,100 held flat**

iii. **MCATS**

1. **Special Ed Private Tuition**
 - a. FY24 - \$202,732,400
 - b. FY25 - \$202,732,400
 - c. **FY26 - \$202,732,400 held flat**
2. **Special Ed Orphanage**
 - a. FY24 - \$118,919,500
 - b. FY25 - \$118,919,500
 - c. **FY26 - \$131,812,100 (increase of \$12,892,600)**
3. **Special Ed Transportation**
 - a. FY24 - \$437,366,100
 - b. FY25 - \$467,366,100
 - c. **FY26 - \$467,366,100 held flat**
4. **Transportation Reg/Voc**
 - a. FY24 - \$340,000,000
 - b. FY25 - \$342,000,000
 - c. **FY26 - \$342,000,000 held flat**
5. **IL Free Lunch and Breakfast**
 - a. FY24 - \$9,000,000
 - b. FY25 - \$9,000,000
 - c. **FY26 - \$9,000,000 held flat**
6. **Regular Orphanage**
 - a. FY24 - \$8,000,000
 - b. FY25 - \$8,700,000
 - c. **FY26 - \$15,688,300 (increase of \$6,988,300)**
7. **Teacher Vacancy Grant Program**
 - a. FY24 - \$45,000,000
 - b. FY25 - \$45,000,000
 - c. **FY26 - \$30,000,000 (decrease of \$15,000,000)**
8. **Career and Technical Education**
 - a. FY24 - \$47,726,400
 - b. FY25 - \$58,000,000
 - c. **FY26 - \$59,300,000 (increase of \$1,300,000)**
9. **After School Programs**
 - a. FY24 - \$25,000,000
 - b. FY25 - \$25,000,000
 - c. **FY26 - \$35,000,000 (increase of \$10,000,000)**
10. **Agricultural Education**
 - a. FY24 - \$7,050,000
 - b. FY25 - \$7,850,000
 - c. **FY26 - \$7,850,000 held flat**

CTE Donations and Grants Report

Academic Years 2022–2023 to 2024–2025

The CTE program has seen significant financial and in-kind support over the past three academic years, enabling continuous improvement and expansion of educational opportunities. This report provides a detailed overview of all grants, donations, and contributions, organized by year.

2022–2023 Confirmed Donations and Grants

- **Three Circles Grant:** \$6,100
Submitted and awarded to support Ag programming.
 - **Perkins Grant:** \$8,200
Federal grant awarded for CTE programming.
 - **Geneseo Foundation Grant:** \$210,000 requested / \$100,000 awarded
Major investment toward CTE program improvements.
 - **Roger Eichman:** \$68,000
Notified of gifts totaling this amount in support of CTE.
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2023–2024 Confirmed Donations and Grants

- **Werner Restoration:** \$5,000
For Building Trades equipment.
- **Three Circles Grant:** \$9,000
Funding for Certified Agriculture Teacher.
- **Kiwanis Club:** \$1,500
CNC Dual Credit student sponsorship.
- **Underground Graphics:** \$1,000
Donation of a trailer.
- **Perkins Grant:** \$18,000
Annual federal CTE funding.
- **Miller Foundation:** Up to \$4,000
Support for CNC Dual Credit tuition.
- **Central Bank:** \$8,000
Donation for Distinguished Alumni Wall Recognition.
- **John Deere:** \$10,000
Support for PLTW: Launch, Gateway, Engineering, and Computer Science.
- **Julie Fiers Scholarship Fund:** \$52,000
Scholarship fund benefiting CTE students.

- **Martin Equipment:** \$1,000
General donation.
 - **Nancy and Kevin DeBlieck:** \$500
Private support for CTE initiatives.
 - **Class of 2024:** \$1,000
Donation for building picnic tables.
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2024–2025 Confirmed Donations and Grants

- **Kiwanis Club:** \$2,000
Sponsorship for Dual Credit programs.
- **Wayne and Holly Stone:** \$5,000 (in-kind)
Donation of wood for CTE classroom use.
- **Equipment Sales:** \$3,000
Revenue from sale of outdated equipment.
- **James and Gayle Rein:** \$2,500
Private donation to CTE program.
- **American Job Center:**
 - \$1,000 for facility usage
 - \$3,000 for student apprenticeships
- **Perkins Grant:** \$12,000
Annual federal CTE grant.
- **Miller Foundation:** Up to \$4,000
Continued support for CNC Dual Credit students.
- **Class of 2024:** \$1,000
Ongoing support for student-built picnic tables.
- **ROE Education Grant:**
Donation of Educators Rising Curriculum.

2024–2025 Pending/Submitted

- **Wyffels Hybrids:** \$60,000
Donation for Ag Lab naming rights – pending board approval.
- **APEX Grant:** \$40,000
Submitted for new greenhouse construction.