

ELECTRICITY FY09

BUILDING	AMOUNT BUDGETED	AMOUNT SPENT YTD	% SPENT
ATKINSON*	\$34,000.00	\$623.74	1.83%
MILLIKIN	\$23,000.00	\$1,984.89	8.63%
NORTHSIDE	\$16,500.00	\$1,347.22	8.16%
SOUTHWEST	\$35,000.00	\$1,495.64	4.27%
M.S.	\$75,000.00	\$4,159.62	5.55%
H.S.	\$102,000.00	\$5,661.04	5.55%
FACILITY**	\$15,000.00	\$1,206.78	8.05%
UNIT OFFICE	\$7,500.00	\$497.21	6.63%
TOTALS	\$308,000.00	\$16,976.14	5.51%

1 Month of
Payments

7/9/08

*Atkinson's amount spent includes the utility fees from the ROE credited to it.

**The Facility's amount spent includes the utility fees from groups credited to it.

20E110 2540 4660

Updated 6/30/08