

2016 Projected Levy	Maximum Rate	2016 Levy Request	Maxed at Legal Limit Projected Rate	15 to 16 Levy Increase (Decrease)
Education	2.35000	\$8,225,000.00	2.3500	\$300,485.57
OBM	0.50000	\$1,750,000.00	0.5000	\$63,933.10
Transportation	0.20000	\$700,000.00	0.2000	\$25,573.24
Working Cash	0.05000	\$175,000.00	0.0500	\$175,000.00
Special Education	0.04000	\$140,000.00	0.0400	\$5,114.65
Tort		\$675,000.00	0.1929	\$125,004.98
Social Security		\$350,000.00	0.1000	-\$49,935.07
IMRF		\$300,000.00	0.0857	-\$50,027.49
Lease	0.05000	\$0.00	0.0000	\$0.00
Health/Life Safety	0.05000	\$0.00	0.0000	\$0.00
Bond & Interest		\$2,441,850.00	0.6977	\$27,739.41
		\$14,756,850.00	4.2162	\$622,888.39
Levy w/o Bonds		\$12,315,000.00		

Assumption 2016 EAV	\$350,000,000.00	Assumed EAV % Increase	3.79%
Change in EAV '15 to '16	\$12,786,620.00		
	Levy Increase 15 to 16		
	\$622,888.39		
	4.41%	No Truth In Taxation Hearing Required	
Tax Rate 2012 Actual	4.0609		
Tax Rate 2013 Actual	4.0411		
Tax Rate 2014 ACTUAL	4.1414	Tax Rate Change	0.593%
Tax Rate 2015 ACTUAL	4.1914		
Tax Rate 2016 Proposed	4.2162		

Levy Year	Home Value	School taxes	Annual School Property Tax Increase/(Decrease)
2012	\$300,000	\$4,060.90	
2013	\$300,000	\$4,041.10	-\$19.80
2014	\$300,000	\$4,141.40	\$100.30
2015	\$300,000	\$4,191.40	\$50.00
2016	\$300,000	\$4,216.24	\$24.84

Levy Year	Home Value	School taxes	Annual School Property Tax Increase/(Decrease)
2012	\$200,000	\$2,707.27	
2013	\$200,000	\$2,694.07	-\$13.20
2014	\$200,000	\$2,760.93	\$66.87
2015	\$200,000	\$2,794.27	\$33.33
2016	\$200,000	\$2,810.83	\$16.56

2016 Levy Request

Fund	Levy	Requested Amount	July 1, 2016 Balance	Projected June 30, 2017 Balance	2017-18 Projected Expenses	2017-18 Projected Revenues	Projected June 30, 2018 Surplus/Deficit	Projected June 30, 2018 Balance	Fund
	Education	\$ 8,225,000.00							
	Special Ed	\$ 140,000.00							
	Lease	\$ -							
Fund 10	Total 10	\$ 8,365,000.00	\$ 4,590,300.00	\$ 3,801,938.00	\$ 18,174,164.00	\$ 17,670,569.00	\$ (503,595.00)	\$ 3,298,343.00	Fund 10
Fund 20		\$ 1,750,000.00	\$ 2,753,095.00	\$ 2,230,044.00	\$ 2,251,595.00	\$ 1,944,600.00	\$ (306,995.00)	\$ 1,923,049.00	Fund 20
Fund 30		\$ 2,441,850.00	\$ 3,468,172.00	\$ 2,799,680.00	\$ 3,107,721.50	\$ 2,725,791.00	\$ (381,930.50)	\$ 2,417,749.50	Fund 30
Fund 40		\$ 700,000.00	\$ 1,539,380.00	\$ 1,411,280.00	\$ 1,949,800.00	\$ 1,649,800.00	\$ (300,000.00)	\$ 1,111,280.00	Fund 40
	IMRF	\$ 300,000.00							
	FICA	\$ 350,000.00							
Fund 50	Total 50	\$ 650,000.00	\$ 735,825.00	\$ 837,706.00	\$ 739,140.00	\$ 807,430.00	\$ 68,290.00	\$ 905,996.00	Fund 50
Fund 70		\$ 175,000.00	\$ 2,801,818.00	\$ 1,883,819.00	\$ 2,000,000.00	\$ 2,168,000.00	\$ 168,000.00	\$ 2,051,819.00	Fund 70
Fund 80		\$ 675,000.00	\$ 569,584.00	\$ 455,383.00	\$ 633,000.00	\$ 431,510.00	\$ (201,490.00)	\$ 253,893.00	Fund 80
Fund 90		\$ -	\$ 7,868,505.00	\$ 2,954,506.00	\$ 390,000.00	\$ -	\$ (390,000.00)	\$ 2,564,506.00	Fund 90
	Total	\$ 14,756,850.00							

Projects 99% of funding of 2016-17 Budgeted Revenues for 2017-18.

Projects 2% increase in 2017-18 expenses over budgeted expenses for 2016-17.