

Next Actions from June 9, 2016 Board Feedback for Information

Question	Feedback	Who will answer?	When?
What kind of data would be helpful as it relates to "Teach" component of Mission Statement?	What does Rtl look like at each school?	Cassie Hanson, Sarah Boone	October 2016 Board Meeting
What kind of data would be helpful as it relates to "Teach" component of Mission Statement?	What is the direction for the HS Industrial Arts Program?	GHS BLT	November 2016 Board Meeting
What kind of data would be helpful as it relates to "Teach" component of Mission Statement?	Where do you see our foreign language program going?	GHS BLT	November 2016 Board Meeting
What kind of data would be helpful as it relates to "Learn" component of Mission Statement?	How does Atlas scope build grammar skills?	Alex Kashner	December 2016 Board Meeting
What kind of data would be helpful as it relates to "Learn" component of Mission Statement?	ACT v SAT student comparison.	"Big Data" Team	June 2017 Board Meeting
What kind of data would be helpful as it relates to "Learn" component of Mission Statement?	Comparison of Common Core scores to assessments from previous learning standards.	"Big Data" Team	June 2017 BOE Meeting
What kind of data would be helpful as it relates to "Care" component of Mission Statement?	How can we show more appreciation?	Board Committee GEA President	Report to BOE by March 2017
What kind of data would be helpful as it relates to "Care" component of Mission Statement?	What are some long term goals as it relates to caring?	Board Committee	Report to BOE by March 2017
What kind of data would be helpful as it relates to "Care" component of Mission Statement?	How can the Board assume more leadership roles to serve as an example to students? (for example, serving on different district committees?	Board of Education	Discuss at each Board Meeting beginning in September 2016 (Board Work)

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What kind of financial and operational data would be most helpful to you as a Board member?	How are we going to get all expansion done with our tax rate?	Tim	January 2017 Board Meeting
What kind of financial and operational data would be most helpful to you as a Board member?	What happens if we have a property tax freeze?	Tim	January 2017 Board Meeting
What kind of financial and operational data would be most helpful to you as a Board member?	Will operations have to be cut with a reduced budget?	Tim	January 2017 Board Meeting
What kind of financial and operational data would be most helpful to you as a Board member?	Analyze Fund 10 expenditures and identify "Other Objects" expenditures to possibly put more money to teachers' salaries (Because average teacher salary is less than state average, while average administrator salary is at the state average)	Tim	September 2017 Board Meeting
What are the most frequent questions you are asked where answers would be helpful to you?	Why are our taxes so high?	Scott	November 2016 Board Meeting
What are the most frequent questions you are asked where answers would be helpful to you?	Why do administrators make so much?	Scott	November 2016 Board Meeting
What are the most frequent questions you are asked where answers would be helpful to you?	Who is responsible for hiring? How is it determined?	Scott	February 2017 Board Meeting
What do you believe to be the most important ways the	ProjectLEAF	LearningLEAF	Empowering staff to lead

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BOE helped move the district forward in 2015-16?			
What do you believe are ways that the BOE could improve its performance for 2016-17?	Be more "big picture"	Comfortable expressing opinions	Transparency (Newspaper doesn't print articles about meetings, etc. , President knows more district business than the rest of the Board)
What do you most need from the Superintendent in 2016-17?	Monthly reports	Monthly presentations (not just him presenting, but staff)	Springfield/Go vernment Information
What could we do to make our Board meetings more engaging and effective for you?	Respect each other's opinions-- try to understand opposing views	Be more open	Don't be afraid to ask each other questions-- Communicate ?

Other Objects Fund 10

Account Code	Description	FY 16	FY 15	FY 14
10E000 1200 6700 00 000000	General Sped Tuition, Tutoring	1,184.00	4,025.24	19,579.60
10E000 1912 6700 00 000000	Private Tuition to Facility, (Hope Institute)	39,425.92	11,107.36	23,916.75
10E000 1912 6750 00 000000	Private Tuition to Facility, Room and Board (Hope Institute)	109,683.35	71,946.95	0
10E000 2561 6400 00 000000	Cafeteria Dues and Fees	1,000.00	401	388.75
10E000 2562 6400 00 000000	Cafeteria membership, Il. Dep. Of Health	3,722.00	1,983.00	1,783.00
10E000 4190 6000 00 000000	Pmts. To other Gov. Units	7,096.00	2,591.00	0
10E000 4220 6700 00 000000	Special Ed. Tuition to Henry Stark	1,093,947.19	930,420.48	911,028.56
10E010 2310 6400 00 000000	Board of Education Dues and Fees	561	6,742.00	6,617.00
10E010 2320 6400 00 000000	Sup. Office Dues and Fees	10,219.24	2,141.24	608.94
10E010 2520 6400 00 000000	Fiscal Services Dues and Fees	1,248.00	1,317.50	660
10E130 2410 6400 00 000000	Elem Principal Office dues and Fees	365	585	669
10E200 1120 6400 00 000000	MS Dues and Fees	600	0	0
10E200 1510 6400 00 000000	Athletics Dues & Fees	460	460	375
10E200 2410 6400 00 000000	MS Principal Office Dues&Fees	746.18	1,104.00	585
10E300 1510 6400 00 000000	HS ATHLETICS dues & fees	6,100.00	6,100.00	6,100.00
10E300 2410 6400 00 000000	HS PRINCIPAL OFFICE dues & fees	1,788.00	1,178.00	1,942.00
10E300 2410 6400 00 000000				
	Totals	1,278,145.88	1,042,102.77	974,253.60