

No change actives

No change for retirees

Geneseo Schools 2017							
	Current Enrollment (9/30/16)	Final 2016 Rates	Proposed 2017 Rates	Employee/Retiree Cost 2017	2017 Employee/Retiree Annual Contribution	Board Cost 2017	2017 Board Annual Contributions
Active							
Single	89	\$390.27	\$390.27	\$0.00	\$0.00	\$390.27	\$416,808.36
Single Wrap	44	\$390.27	\$390.27	\$0.00	\$0.00	\$390.27	\$206,062.56
Family	84	\$1,024.92	\$1,024.92	\$158.66	\$159,931.80	\$866.26	\$873,187.56
Family Wrap	4	\$464.61	\$464.61	\$74.34	\$3,568.32	\$446.03	\$21,409.20
ACTIVE TOTAL	221				\$163,500.12		\$1,517,467.68
Retiree							
Retiree Single under 65	12	\$421.34	\$421.34	\$421.34	\$60,672.96		
Retiree Family Under 65	0	\$1,106.53	\$1,106.53	\$1,106.53	\$0.00		
Retiree Single Medicare	15	\$273.42	\$273.42	\$273.42	\$49,215.60		-
Retiree Family A (1 Medicare Single, 1 Single)	0	\$698.01	\$698.01	\$698.01	\$0.00	-	-
Retiree + Spouse both Medicare	7	\$546.82	\$546.82	\$546.82	\$45,932.88		
Retiree B Medicare Family	0	\$968.16	\$968.16	\$968.16	\$0.00	updates due to no enrollment	
RETIREE TOTAL	34				\$155,821.44		
	255		TOTAL CONTRIBUTION (PARTICIPANTS + DISTRICT)		\$319,321.56		
	TOTALS						
	GRAND TOTAL		\$1,836,789.24		\$319,321.56		\$1,517,467.68

3% decrease actives

Freeze for Retirees

Geneseo Schools 2017							
	Current Enrollment (9/30/16)	Final 2016 Rates	Proposed 2017 Rates	Employee/Retiree Cost 2017	2017 Employee/Retiree Annual Contribution	Board Cost 2017	2017 Board Annual Contributions
Active							
Single	89	\$390.27	\$378.56	\$0.00	\$0.00	\$378.56	\$404,304.11
Single Wrap	44	\$390.27	\$378.56	\$0.00	\$0.00	\$378.56	\$199,880.68
Family	84	\$1,024.92	\$994.17	\$153.90	\$155,133.85	\$840.27	\$846,991.93
Family Wrap	4	\$464.61	\$450.67	\$74.34	\$3,568.32	\$432.64	\$20,766.92
ACTIVE TOTAL	221				\$158,702.17		\$1,471,943.65
Retiree							
Retiree Single under 65	12	\$421.34	\$421.34	\$421.34	\$60,672.96		
Retiree Family Under 65	0	\$1,106.53	\$1,106.53	\$1,106.53	\$0.00		
Retiree Single Medicare	15	\$273.42	\$273.42	\$273.42	\$49,215.60		-
Retiree Family A (1 Medicare Single, 1 Single)	0	\$698.01	\$698.01	\$698.01	\$0.00	-	-
Retiree + Spouse both Medicare	7	\$546.82	\$546.82	\$546.82	\$45,932.88		
Retiree B Medicare Family	0	\$968.16	\$968.16	\$968.16	\$0.00	updates due to no enrollment	
RETIREE TOTAL	34				\$155,821.44		
	255		TOTAL CONTRIBUTION (PARTICIPANTS + DISTRICT)		\$314,523.61		
	TOTALS						
	GRAND TOTAL		\$1,786,467.26		\$314,523.61		\$1,471,943.65

4% decrease actives

1.5% increase retirees

Geneseo Schools 2017							
	Current Enrollment (9/30/16)	Final 2016 Rates	Proposed 2017 Rates	Employee/Retiree Cost 2017	2017 Employee/Retiree Annual Contribution	Board Cost 2017	2017 Board Annual Contributions
Active							
Single	89	\$390.27	\$374.66	\$0.00	\$0.00	\$374.66	\$400,136.03
Single Wrap	44	\$390.27	\$374.66	\$0.00	\$0.00	\$374.66	\$197,820.06
Family	84	\$1,024.92	\$983.92	\$152.32	\$153,534.53	\$831.61	\$838,260.06
Family Wrap	4	\$464.61	\$446.03	\$74.34	\$3,568.32	\$428.18	\$20,552.83
ACTIVE TOTAL	221				\$157,102.85		\$1,456,768.97
Retiree							
Retiree Single under 65	12	\$421.34	\$427.66	\$421.34	\$60,672.96		
Retiree Family Under 65	0	\$1,106.53	\$1,123.13	\$1,106.53	\$0.00		
Retiree Single Medicare	15	\$273.42	\$277.52	\$273.42	\$49,215.60		-
Retiree Family A (1 Medicare Single, 1 Single)	0	\$698.01	\$708.48	\$708.48	\$0.00	-	-
Retiree + Spouse both Medicare	7	\$546.82	\$555.02	\$546.82	\$45,932.88		
Retiree B Medicare Family	0	\$968.16	\$982.68	\$982.68	\$0.00	NO updates due to no enrollment	
RETIREE TOTAL	34				\$155,821.44		
	255		TOTAL CONTRIBUTION (PARTICIPANTS + DISTRICT)		\$312,924.29		
	TOTALS						
	GRAND TOTAL		\$1,769,693.26		\$312,924.29		\$1,456,768.97