

GENESEO CUSD #228

Cost Estimate

PROJECT NAME:
DATE PREPARED:

Northside Addition and Renovations
4/7/2016

BASE BID WORK	UNITS	COST/UNIT	UNIT	TOTALS
NEW ADDITION AND SITEWORK				\$3,662,000.00
MAIN ENTRY, CANOPY AND OFFICE RENOVATION				\$375,000.00
MEDIA CENTER RENOVATIONS				\$74,000.00
SMALL OFFICE AND CONFERENCE ROOM RENOVATIONS				\$159,000.00
RENOVATE STORAGE FOR CORRIDOR				\$40,000.00
RENOVATE KITCHEN INTO GYM STORAGE				\$71,000.00
LIFE SAFETY RENOVATIONS				\$277,000.00
CONTINGENCY FOR REMOVAL OF BAD SOIL AND FOUNDATIONS				\$100,000.00
SUBTOTAL				\$4,758,000.00
Base Bid Architectural/Engineering Fees				\$356,850.00
Alternate Bids Architectural/Engineering				\$24,018.75
Kitchen Consultant				\$7,200.00
Construction Contingency				\$100,000.00
Soil Borings and Topography				\$9,000.00
Construction Testing				\$8,000.00
Reimbursables				\$8,000.00
TOTAL ESTIMATED PROJECT COST				\$5,271,068.75

ORIGINAL PREREFERENDUM BUDGET

Original budget				\$5,361,927.00
Movable furniture				\$182,800.00
Demo playgrounds and install new playgrounds by District				\$50,000.00
Life safety items by District				\$30,250.00
ORIGINAL ESTIMATED BUDGET				\$5,098,877.00

ALTERNATE BID #1 - NEW PARKING LOT	\$100,000.00
ALTERNATE BID #2 - CORRIDOR RENOVATIONS	\$120,000.00
ALTERNATE BID #3 - GYMNASIUM RENOVATION WORK	\$90,000.00
ALTERNATE BID #4 - LOCKER ROOM RENOVATIONS	\$33,000.00
ALTERNATE BID #5 - RENOVATE CLASSROOM INTO WORKROOM/PARAPROF	\$84,000.00