

PROGRESS REPORT **APRIL 13, 2017**



GENESEO HS RENOVATIONS AND ADDITION

ADVOCATES
FROM CONCEPT TO COMPLETION

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PROGRESS SUMMARY



PROGRESS

- Steel, joist, and deck in collaboration area and concert hall nearing completion.
- Mechanical and electrical rough-in continues.
- Exterior framing and sheathing is continuing.
- Erection of home side bleachers also progressing.
- Interior concrete slabs are underway this month.
- Remaining pre-cast panels erected. Building is now enclosed.

CHALLENGES & SOLUTIONS

- With school currently in session, access to the office area has been a challenge. A revised schedule has been proposed which reflects performing the office renovation work after school is out on 5.22.17. This plan will help to keep the project on schedule.
- Goal is to have new turf, track, lights, bleachers, press box and plaza installed and constructed for 9.1.17 home football game. This will be a great opportunity to showcase the new facility and celebrate with the community!

WHAT'S NEXT?

- Finish mechanical and electrical rough-in. Start drywall.
- Work in Corridor B133 scheduled for spring break.

PROGRESS PHOTOS



New Concert Hall progress: final precast panels installed on south wall, floors being prepared for concrete, block wall currently being erected on south end.

4.3.17



New home side bleachers will soon be completed. Storage shed and site concrete will follow.

4.3.17

PROGRESS PHOTOS



Old Auditorium/New Drama Theater progress: second story steel deck erected, back rooms laid out and studs installed, new HVAC work soon to commence.

4.3.17



New Concert Band/Marching Band Rooms progress: studs installed at center area, storage rooms, and second floor mechanical room. Drywall installation underway.

4.3.17

PROGRESS PHOTOS



Floor poured in new Collaboration Area and Corridor A112. New walls and MEP ceiling rough-ins to follow.
4.3.17



Entire second floor of new addition poured.
4.3.17

SCHEDULE UPDATE



PLANNED START & COMPLETION

Project Start: 7/5/16

Planned Finish: 9/20/17

WHAT'S CHANGED?

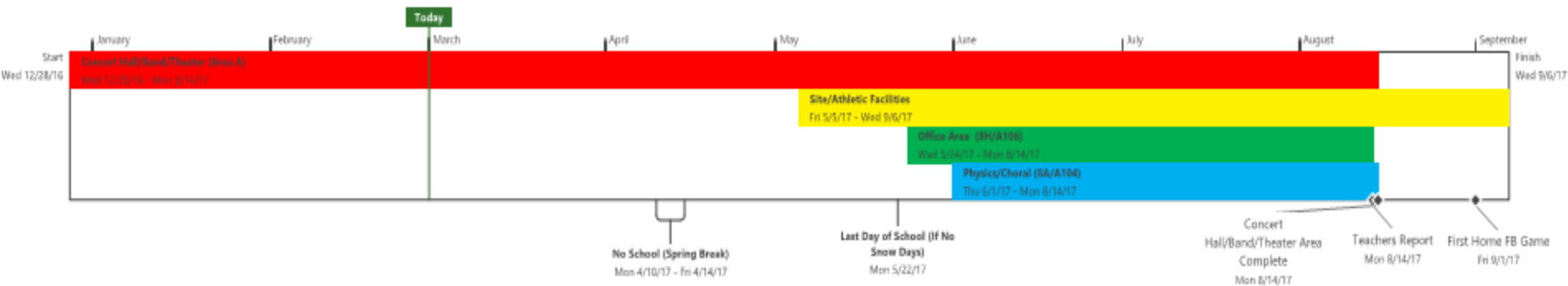
First football game at the new Geneseo Stadium is 9.1.17!

Would like to start on entire athletic field site after last home track meet on 5.5.17.

CRITICAL ACTIONS

Continue erection of steel, joists, and deck.

With no (or few) snow days, it is expected that this will facilitate an early dismissal in May; giving the crews more time in the office area.



BUDGET & COST CONTROL



CONTINGENCY & ALLOWANCES

- Initial contingency = \$533,699
- Allowances in each contract (varies – see attached)
- Note: \$168,400 is remaining. GSD still has \$134,539 of contractor allowances remaining.

PENDING CHANGES

- See attached. All those “below the line” are new this month.

SAFETY UPDATE



SAFETY EVENTS & AUDITS

Latest Safety audit completed 3.23.17.

276 Days without incident

YOUR TEAM



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Geneseo Unit School District
High School Renovation and Addition



Changes and Allowance Log

Initial Contingency Available

\$533,699

Potential/Actual Changes During Construction

CR #	Description	Contractor	Amount	Notes
1	Electric Panel in Auditorium/Dimmer Rack Feed	Valley Construction	1,177	
2	Panel B2	Valley Construction	2,295	
3	Deduct Milling of West Lot/Add Numbers	General Asphalt	(4,032)	
4	Musco Sports Lighting	Rock River Electric	10,000	
5	L15/L16 Fixture Types	Rock River Electric	644	
6	Remove Abandoned Water Lines	Needham Excavating	6,824	
7	Overtime Reimbursement	Rock River Electric	750	
		General Asphalt	1,000	
8	Relocate Unknown Pipe (Remove Abandoned)	Needham Excavating	12,811	
9	Relocate Unknown Pipe (Fill Abandoned)	Needham Excavating		Option not selected
10	New Transformer Service	Rock River Electric		See COR #13
11	Replace Unsuitable Soil (Parking Lot)	Needham Excavating	69,500	
12A	Replace Unsuitable Soil (Building)	Needham Excavating	54,920	
		Goetz Concrete	(20,175)	
		Bid Package D Allowance	(15,000)	
13	RFP #1 - New Transformer Service	Rock River Electric	(4,293)	
14	RFP #2 - Revised TMV-1	Ragan Mechanical	434	
15	Asphalt Paving Value Engineering	General Asphalt	(10,936)	
17	West Valve Line Stop	Needham Excavating		Completed in-house
18	Remove/Dispose Slab (Final Costs)	Valley Construction	10,487	
19	Relocate Temporary Walls	Valley Construction		Not approved.
20	Testing Reimbursement (Through 9/30)	Estes Construction	5,152	
21	RFI #23 - Sound Attenuator RA-1	Ragan Mechanical	1,937	
21	RFP #5 - Steel at Mechanical Curbs	Tricon Construction	7,674	
22	Testing Reimbursement (October 2016)	Estes Construction	7,048	
23	RFP #4 - Stage Foundation Wall / CMU Block Infill	Goetz Concrete	(7,900)	
		Otto Baum Masonry	2,535	
24	Parking Lot Numbering	General Asphalt	(2,968)	
25	RFP #6 - Electric Feed to Athletic Field	Rock River Electric	4,747	
26	Demo Box Feeds	Rock River Electric	255	
28	Provide Complete Fire Alarm	Rock River Electric	110,826	
29	RFP #12 - Add Column and Footing	Tricon Construction	5,002	
		Goetz Concrete	825	
30	RFP #8 - Increase Footing Size	Goetz Concrete	165	
31	RFI #48 - Return Openings for Underground Duct	Ragan Mechanical	1,595	
32	RFI #73 - Subgrade Fill at Stage Theater Area	Goetz Concrete	19,404	
33	RFP #16 - CATV Conduit	Rock River Electric	689	
34	RFP #17 - Ticket Booth Feeds	Rock River Electric	(108)	
35	RFP #15 - Locker Credit	Precision Builders	(3,300)	
36B	RFP #11 - Eliminate Kilns (Two Trips)	Precision Builders	(14,460)	
37	RFP #14 - Meter Pit Location Change	Ragan Mechanical		
		Needham Excavating		
38	RFP #3 - Moment Connections	Tricon Construction	(275)	
39	Troubleshoot & Repair Lab Outlets	Rock River Electric	897	
40	Underground Conduit for Football Field	Goetz Concrete	3,455	
41	Testing Reimbursement (November 2016)	Estes Construction	7,597	
42	RFP #9 - Add Door A119	Precision Builders	882	
27	RFI's #46/#64 - Revisions to RTU-1	Ragan Mechanical	7,055	
43	ASI #5 - Practice Rooms A127/A128 Ceiling	Builders Sales & Service	2,011	
44	Testing Reimbursement (December 2016)	Estes Construction	8,608	
45	Add Perimeter Drain in Area A	Goetz Concrete	6,900	
46	RFP #18 - Lighting Fixture Upgrade	Rock River Electric	45,448	
47	RFP #10 - Reduce CH Column Height	Tricon Construction	(1,900)	
48	RFP #19 - Flat Panel TV Anchor	Rock River Electric	562	
49	RFI #82 - Reconnect UV's in Band Room	Ragan Mechanical	4,040	
50	RFI #50 - Precast & Existing Sewer Conflict	Ragan Mechanical	3,052	
51	RFP #22 - Acoustic Wall Panel Color Change	Builders Sales & Service	(1,800)	
52	RFI #84 - Existing HVAC Equipment Demo	Ragan Mechanical	7,937	To be completed time & material
53	Testing Reimbursement (January 2017)	Estes Construction	2,029	
55	RFI #90 - Revise Bleacher Stairs	Dant Clayton	1,235	
56	RFP #23 - Revise Site Lighting Poles	Rock River Electric		Not approved.
57	RFP #24 - Door Revisions	Precision Builders	1,821	
58	RFP #30 - Relocate Column B.7-B.L	Tricon Construction	1,645	Pending response from steel fabric
59	RFP #27 - Office Windows	Precision Builders	1,153	
60	RFP #26 - Provide LVT in Lieu of Carpet	L&L Flooring	4,438	

Geneseo Unit School District
High School Renovation and Addition



Changes and Allowance Log

61	RFP #20 - Room 105 Flooring Revisions	L&L Flooring	1,792	
62	Provide Tandus Carpet in Lieu of Mohawk Carpet	L&L Flooring	3,720	
63	Demo Non-Asbestos Tile	L&L Flooring	3,930	
64	RFP #33 - Band-Theater AV Conduit	Rock River Electric	1,679	
65	RFP #32 - Site Lighting	Rock River Electric	(4,443)	
66	RFP #29 - Second Floor WWF	Goetz Concrete	1,313	
67	RFI #102 - Door E258	Precision Builders	1,055	
69	RFP #21 - Upgrade Intercom System	Rock River Electric	(12,807)	
70	RFP #34 - Makerspace A153 Duct Revisions	Ragan Mechanical	2,783	
71	Testing Reimbursement (Feb 2017)	Estes Construction	427	
72	RFI #114 - Overflow Storm Pipe Conflict with Ductwork	Ragan Mechanical	3,536	
73	Temporary Enclosures (Through 3/31)	Precision Builders	7,461	Pending approval by BLDD
		Bid Package I Reduction	(7,461)	

Subtotal \$365,299

Current Contingency Available **\$168,400**

Other Pending Allowances

	Allowance Amount	Amount Spent	Amount Remaining
A Building Demolition (Valley)	10,000	0	10,000
B Athletic Track Surfacing (Fisher Tracks)	0	0	0
C Synthetic Turf (Astro Turf)	0	0	0
D Earthwork and Utilities (Needham)	20,000	15,000	5,000
E Concrete (Goetz)	10,000	0	10,000
F Pre-Cast Concrete (Mid-States Concrete)	10,000	0	10,000
G Masonry (Otto Baum Masonry)	10,000	0	10,000
H Steel Fabrication and Erection (Tricon Construction)	10,000	0	10,000
I General Trades (Precision Builders)	20,000	7,461	12,539
J Roofing and Sheet Metal (Economy Roofing)	10,000	0	10,000
K Glazing (East Moline Glass)	5,000	0	5,000
L Drywall, Acoustic, and Painting (Builders Sales and Service)	20,000	0	20,000
M Flooring (L&L Flooring)	5,000	0	5,000
N Stage Rigging and Controls (Chicago Fly House)	0	0	0
O Grandstands and Press Box (Dant Clayton)	0	0	0
P Elevators (Kone)	0	0	0
Q Fire Suppression (Pipco)	5,000	0	5,000
R Mechanical (Ragan Mechanical)	2,000	0	2,000
S Electrical (Rock River Electric)	20,000	0	20,000
T Asphalt Paving (General Asphalt)	0	0	0
Total Remaining			\$134,539