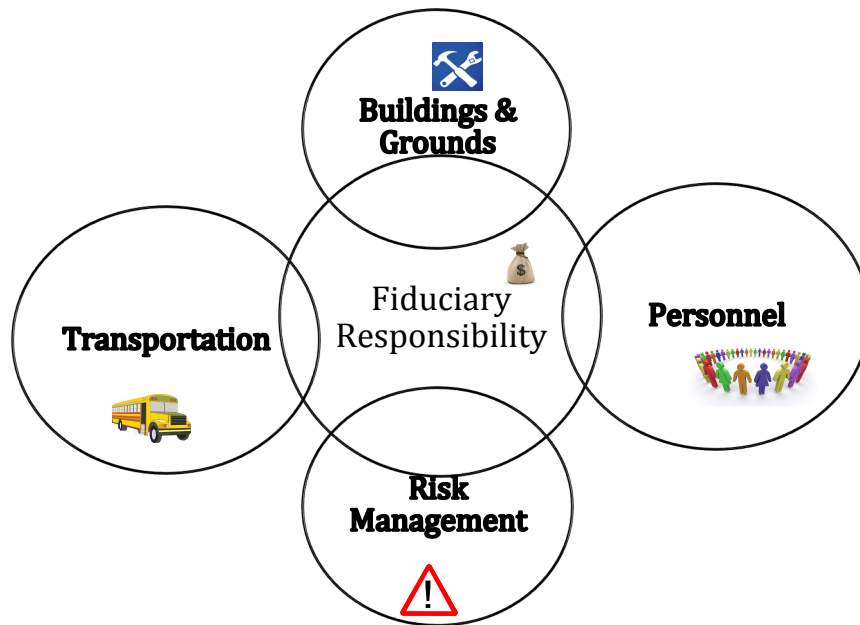


**CSBO Update  
February 2016**



**School Nurse Health Report  
August-December**

	<b>2015-16</b>	<b>2014-15</b>	<b>2013-14</b>
# Students Served	13,932	13,634	10,687
# Students sent home	699	690	528
# Students with medication	536	463	510
Daily Treatments	238 x	x	
Chicken Pox	0	1	0
Strep	96	64	42
Mono	0	5	3
Lice	31	62	16
Impetigo	5	3	2
Shingles	1	2	0
Conjunctivitis (pink eye)	26	2	9



**Auction of surplus equipment.** We are planning on holding two separate auctions to sell surplus equipment/furniture etc. to prepare for the upcoming summer construction/remodel. April 17 (salvage auction at house on Ogden), June 26 in the High School Gym. Formal Board request to approve these auctions will be made at the March Board meeting.



## S.A.F.E. FYTD Summary

### S.A.F.E. YTD Gain/Loss Report

	Current	2014-15	2013-14	2012-13
	FYTD Activity	FYTD Activity	FYTD Activity	FYTD Activity
<b>Revenues</b>	77,654.63	72,739.35	62,009.73	76,710.13
ESP SALARY	50,152.10	50,779.87	52,265.91	61,288.95
LIFE INSURANCE	44.8	44	41.6	41.6
MEDICAL INSURANCE	6,563.21	7,435.10	7,371.80	3,329.66
SUPPLIES	1,431.56	851.77	345.91	1,033.04
FOOD	3,221.70	1,790.59	2,427.18	2,630.43
<b>Total Expenses</b>	61,413.37	60,901.33	62,452.40	68,323.68
<b>Gain/(Loss)</b>	<b>\$ 16,241.26</b>	<b>\$ 11,838.02</b>	<b>-\$ 442.67</b>	<b>\$ 8,386.45</b>



## Cafeteria Production Report YTD Comparison.

<b>2015-16</b>	<b># OF DAYS BREAKFAST SERVED</b>	<b>TOTAL BREAKFAST SERVED</b>	<b># OF DAYS LUNCH SERVED</b>	<b>TOTAL LUNCH SERVED</b>	<b>TOTAL LOCAL REVENUE FOR MONTH</b>
August	13	4061	13	19,376	\$89,310.93
September	21	7435	20	30,795	\$76,872.57
October	21	7894	20	30,908	\$86,886.95
November	15	5626	15	23,213	\$68,506.38
December	16	5772	16	24,277	\$64,062.92
January	19	6885	19	29,110	\$85,588.85
	105	37673	103	157679	\$ 471,228.60
<b>2014-15</b>					
August	13	3894	13	20,904	\$89,451.14
September	21	7707	20	33,155	\$81,637.82
October	22	7955	21	34,260	\$89,029.45
November	14	5433	14	22,876	\$62,150.70
December	15	5387	15	23,332	\$57,702.87
January	16	5387	15	24,333	\$68,830.73
	101	35763	98	158860	\$ 448,802.71
Difference Current to Last Year	<b># OF DAYS BREAKFAST SERVED</b>	<b>TOTAL BREAKFAST SERVED</b>	<b># OF DAYS LUNCH SERVED</b>	<b>TOTAL LUNCH SERVED</b>	<b>TOTAL LOCAL REVENUE Aug-Jan</b>
	4	1910	5	-1181	\$ 22,425.89