

PROGRESS REPORT MAY 11, 2017



GENESEO HS RENOVATIONS AND ADDITION

ADVOCATES
FROM CONCEPT TO COMPLETION

TABLE OF CONTENTS



PROGRESS SUMMARY

PROGRESS PHOTOS

SCHEDULE UPDATE

BUDGET & COST CONTROL

SAFETY UPDATE

YOUR TEAM

PROGRESS SUMMARY



PROGRESS

- Mechanical and electrical rough-ins continuing in new addition area.
- Drywall installation has begun along with finish taping and mudding.
- Erection of home-side bleachers and new press box is complete; only punch list items remain.
- Interior concrete slabs are nearing completion on both the first and second story.
- Work was carried out in Corridor B133 (wrestling hallway) over spring break.

CHALLENGES & SOLUTIONS

- Wet weather continues to halt progress on the new site concrete work. We're hoping for some "dry time" before commencing on the field demo.

WHAT'S NEXT?

- Weather pending: Field demo still scheduled to begin on 5.8.17.
- Gearing up for quick start in existing school area/office area as soon as school is let out this month.

PROGRESS PHOTOS



Last of the interior slabs being poured on the 2nd deck of the new Concert Hall. Mechanical and Electrical rough-ins continuing.

5.1.17



Stairs installed and poured on east side of Lobby/Collaboration A102 allowing for 2nd floor access.

5.1.17

PROGRESS PHOTOS



Work completed in Corridor B133 over Spring Break; however, lockers have not been replaced yet. New ceiling tile and grid, paint, and new lights.

5.1.17



New bleachers erected and press box installed. Only punch list items remain before turning over to owner.

5.1.17

PROGRESS PHOTOS



Interior studs and drywall underway in new addition along with existing auditorium. This picture displays the beginning stages of the new backstage Makeup/Dressing Room Area in the new Drama Theater.

5.1.17



Exterior finish work underway on west side of new addition along State St. This is the stone veneer "skirt" which will run the length of the precast walls which aren't finished and along some areas of the existing school.

5.1.17

SCHEDULE UPDATE



PLANNED START & COMPLETION

Project Start: 7/5/16

Planned Finish: 9/20/17

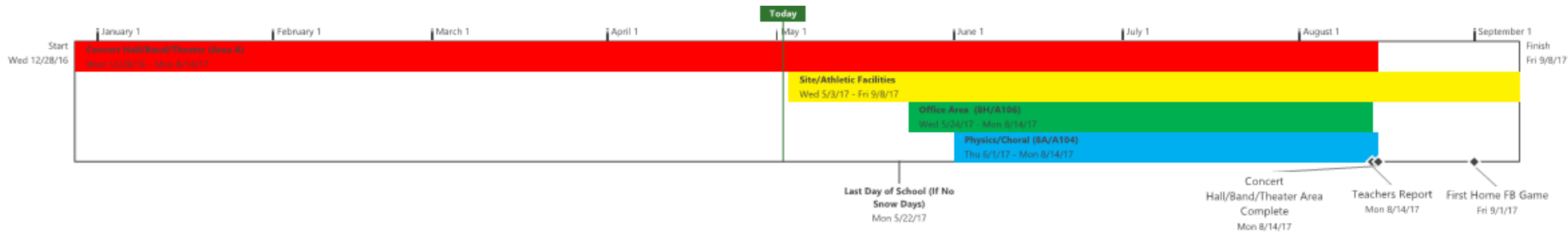
WHAT'S CHANGED?

First football game at the new Geneseo Stadium is 9.1.17!

Field demo now scheduled to take place starting 5.8.17.

CRITICAL ACTIONS

Begin work in existing school and office area as soon as school is let out for summer.



BUDGET & COST CONTROL



CONTINGENCY & ALLOWANCES

- Initial contingency = \$533,699
- Allowances in each contract (varies – see attached)
- Note: \$55,521 is remaining. GSD still has \$131,274 of contractor allowances remaining.

PENDING CHANGES

- See attached. All those “below the line” are new this month.

SAFETY UPDATE



SAFETY EVENTS & AUDITS

Latest Safety audit completed 4.28.17.

304 Days without construction related incident.

YOUR TEAM



BLAKE BURNS
Pre-Construction Manager
309.337.1551
blake@estesconstruction.com



TODD GRIFFIN
Superintendent
563.529.9123
todd@estesconstruction.com



STEPHEN FRANK
Project Manager
563.529.9126
stephen@estesconstruction.com



NICK HAMER
Project Engineer
563.271.5156
nick@estesconstruction.com



VAL MORRIS
Project Coordinator
563.322.7301 ext. 208
val@estesconstruction.com



MEGHAN ENRIGHT
Contracts Manager
563.322.7301 ext. 202
meghan@estesconstruction.com



NANCY LEMING
Billing
563.322.7301 ext. 203
nancy@estesconstruction.com



CLINT HOEGER
General Superintendent
563.468.7796
clint@estesconstruction.com

Geneseo Unit School District
High School Renovation and Addition



Changes and Allowance Log

Initial Contingency Available \$533,699

Potential/Actual Changes During Construction

CR #	Description	Contractor	Amount	Notes
1	Electric Panel in Auditorium/Dimmer Rack Feed	Valley Construction	1,177	
2	Panel B2	Valley Construction	2,295	
3	Deduct Milling of West Lot/Add Numbers	General Asphalt	(4,032)	
4	Musco Sports Lighting	Rock River Electric	10,000	
5	L15/L16 Fixture Types	Rock River Electric	644	
6	Remove Abandoned Water Lines	Needham Excavating	6,824	
7	Overtime Reimbursement	Rock River Electric	750	
		General Asphalt	1,000	
8	Relocate Unknown Pipe (Remove Abandoned)	Needham Excavating	12,811	
9	Relocate Unknown Pipe (Fill Abandoned)	Needham Excavating		Option not selected
10	New Transformer Service	Rock River Electric		See COR #13
11	Replace Unsuitable Soil (Parking Lot)	Needham Excavating	69,500	
12A	Replace Unsuitable Soil (Building)	Needham Excavating	54,920	
		Goetz Concrete	(20,175)	
		Bid Package D Allowance	(15,000)	
13	RFP #1 - New Transformer Service	Rock River Electric	(4,293)	
14	RFP #2 - Revised TMV-1	Ragan Mechanical	434	
15	Asphalt Paving Value Engineering	General Asphalt	(10,936)	
17	West Valve Line Stop	Needham Excavating		Completed in-house
18	Remove/Dispose Slab (Final Costs)	Valley Construction	10,487	
19	Relocate Temporary Walls	Valley Construction		Not approved.
20	Testing Reimbursement (Through 9/30)	Estes Construction	5,152	
16	RFI #23 - Sound Attenuator RA-1	Ragan Mechanical	1,937	
21	RFP #5 - Steel at Mechanical Curbs	Tricon Construction	7,674	
22	Testing Reimbursement (October 2016)	Estes Construction	13,291	
23	RFP #4 - Stage Foundation Wall / CMU Block Infill	Goetz Concrete	(7,900)	
		Otto Baum Masonry	2,535	
24	Parking Lot Numbering	General Asphalt	(2,968)	
25	RFP #6 - Electric Feed to Athletic Field	Rock River Electric	4,747	
26	Demo Box Feeds	Rock River Electric	255	
28	Provide Complete Fire Alarm	Rock River Electric	110,826	
29	RFP #12 - Add Column and Footing	Tricon Construction	5,002	
		Goetz Concrete	825	
30	RFP #8 - Increase Footing Size	Goetz Concrete	165	
31	RFI #48 - Return Openings for Underground Duct	Ragan Mechanical	1,595	
32	RFI #73 - Subgrade Fill at Stage Theater Area	Goetz Concrete	19,404	
33	RFP #16 - CATV Conduit	Rock River Electric	689	
34	RFP #17 - Ticket Booth Feeds	Rock River Electric	(108)	
35	RFP #15 - Locker Credit	Precision Builders	(3,300)	
36B	RFP #11 - Eliminate Kilns (Two Trips)	Precision Builders	(14,460)	
37	RFP #14 - Meter Pit Location Change	Ragan Mechanical		
		Needham Excavating		
38	RFP #3 - Moment Connections	Tricon Construction	(275)	
39	Troubleshoot & Repair Lab Outlets	Rock River Electric	897	
40	Underground Conduit for Football Field	Goetz Concrete	3,455	
41	Testing Reimbursement (November 2016)	Estes Construction	7,597	
42	RFP #9 - Add Door A119	Precision Builders	882	
27	RFI's #46/#64 - Revisions to RTU-1	Ragan Mechanical	7,055	
43	ASI #5 - Practice Rooms A127/A128 Ceiling	Builders Sales & Service	2,011	
44	Testing Reimbursement (December 2016)	Estes Construction	8,608	
45	Add Perimeter Drain in Area A	Goetz Concrete	6,900	
46	RFP #18 - Lighting Fixture Upgrade	Rock River Electric	45,448	
47	RFP #10 - Reduce CH Column Height	Tricon Construction	(1,900)	
48	RFP #19 - Flat Panel TV Anchor	Rock River Electric	562	
49	RFI #82 - Reconnect UV's in Band Room	Ragan Mechanical	4,040	
50	RFI #50 - Precast & Existing Sewer Conflict	Ragan Mechanical	3,052	
51	RFP #22 - Acoustic Wall Panel Color Change	Builders Sales & Service	(1,800)	
52	RFI #84 - Existing HVAC Equipment Demo	Ragan Mechanical	7,937	To be completed time & material
53	Testing Reimbursement (January 2017)	Estes Construction	2,029	
55	RFI #90 - Revise Bleacher Stairs	Dant Clayton	1,235	
56	RFP #23 - Revise Site Lighting Poles	Rock River Electric		Not approved.
57	RFP #24 - Door Revisions	Precision Builders	1,821	
58	RFP #30 - Relocate Column B.7-B.L	Tricon Construction	1,645	Pending response from steel fabricator
59	RFP #27 - Office Windows	Precision Builders	1,153	
60	RFP #26 - Provide LVT in Lieu of Carpet	L&L Flooring	4,438	
61	RFP #20 - Room 105 Flooring Revisions	L&L Flooring	1,792	
62	Provide Tandus Carpet in Lieu of Mohawk Carpet	L&L Flooring	3,720	
63	Demo Non-Asbestos Tile	L&L Flooring	3,930	
64	RFP #33 - Band-Theater AV Conduit	Rock River Electric	1,679	
65	RFP #32 - Site Lighting	Rock River Electric	(4,443)	

Geneseo Unit School District
High School Renovation and Addition



Changes and Allowance Log

CR #	Description	Contractor	Amount	Notes
67	RFI #102 - Door E258	Precision Builders	1,055	
69	RFP #21 - Upgrade Intercom System	Rock River Electric	(12,807)	
70	RFP #34 - Makerspace A153 Duct Revisions	Ragan Mechanical	2,783	
71	Testing Reimbursement (Feb 2017)	Estes Construction	427	
72	RFI #114 - Overflow Storm Pipe Conflict with Ductwork	Ragan Mechanical	3,536	
73	Temporary Enclosures (Through 3/31)	Precision Builders	7,461	
74	RFP #35 - Door A202 Revisions	Precision Builders	(6,914)	
75	RFP #28 - Office Revisions	East Moline Glass	586	
		Builders Sales & Service	3,719	
		Precision Builders	3,434	
		Ragan Mechanical	7,145	
		Rock River Electric	2,108	
76	RFP #36 - Additional Theater A/V	Rock River Electric	75,180	
77	RFI #127 - Replace Control Valves Area D	Ragan Mechanical	3,452	
78	RFI #112 - Add Soffits in Corridor A129	Builders Sales & Service	1,806	
79	Galvanized Angles at Band Room	Tricon Construction	1,823	
80	RFI #147 - Drawing EL 101	Rock River Electric	635	
81	RFI #138 - Block Wall Spacer	Rock River Electric	600	
82	Laminate Walls in Practice Rooms A130-A133	Builders Sales & Service	3,394	
83	RFI #131 - Room A151 Window	Builders Sales & Service	595	
84	RFP #37 - Corridor B134 TV Rough-In	Rock River Electric	953	
85	Testing Reimbursement (March 2017)	Estes Construction	5,770	
86	Temporary Enclosures (Through 4/27)	Precision Builders	3,265	
		Bid Package I Reduction	(3,265)	
87	RFI #140 - Revise Block Shelf Angle Size	Tricon Construction	501	
Subtotal			\$482,475	
Current Contingency Available			\$51,224	

Other Pending Allowances	Allowance Amount	Amount Spent	Amount Remaining
A Building Demolition (Valley)	10,000	0	10,000
B Athletic Track Surfacing (Fisher Tracks)	0	0	0
C Synthetic Turf (Astro Turf)	0	0	0
D Earthwork and Utilities (Needham)	20,000	15,000	5,000
E Concrete (Goetz)	10,000	0	10,000
F Pre-Cast Concrete (Mid-States Concrete)	10,000	0	10,000
G Masonry (Otto Baum Masonry)	10,000	0	10,000
H Steel Fabrication and Erection (Tricon Construction)	10,000	0	10,000
I General Trades (Precision Builders)	20,000	10,726	9,274
J Roofing and Sheet Metal (Economy Roofing)	10,000	0	10,000
K Glazing (East Moline Glass)	5,000	0	5,000
L Drywall, Acoustic, and Painting (Builders Sales and Service)	20,000	0	20,000
M Flooring (L&L Flooring)	5,000	0	5,000
N Stage Rigging and Controls (Chicago Fly House)	0	0	0
O Grandstands and Press Box (Dant Clayton)	0	0	0
P Elevators (Kone)	0	0	0
Q Fire Suppression (Pipco)	5,000	0	5,000
R Mechanical (Ragan Mechanical)	2,000	0	2,000
S Electrical (Rock River Electric)	20,000	0	20,000
T Asphalt Paving (General Asphalt)	0	0	0
Total Remaining			\$131,274