## 2025-2030 STRATEGIC PLAN

**MISSION:** To ensure every student has access to the best educational experience he or she can through a safe and caring environment, with high expectations for achievement, while being good stewards of district finances.

**VISION:** Teach - Learn - Care



Where the future grows.

FOCUS AREAS	GROWTH AND ACHIEVEMENT	LEARNING ENVIRONMENTS	FINANCE
GOALS	<b>Goal 1:</b> We will promote a vibrant and dynamic district by expanding learning opportunities, raising student achievement, and supporting students and families.	<b>Goal 2:</b> We will provide safe and inclusive learning environments that support the success of every student.	<b>Goal 3:</b> We will allocate resources responsibly and strategically to maximize opportunities for all students.
OBJECTIVES	<ul> <li>1.1 Increase student achievement.</li> <li>1.2 Maintain and grow a variety of academic and career pathway programs responsive to enrollment and student needs.</li> <li>1.3 Invest in recruitment, professional development, and retention of teaching staff to support high-quality teaching and learning.</li> <li>1.4 Build partnerships with families and the community by connecting resources that support academic and social-emotional needs.</li> </ul>	<ul> <li>2.1 Develop and maintain a long-range facilities plan to ensure high-quality spaces for teaching and learning that enhance safety, accessibility, and inclusion for all students.</li> <li>2.2 Invest strategically in facilities and technology that foster innovation, collaboration, and equitable opportunities.</li> <li>2.3 Ensure environments and supports address students' social, emotional, and behavioral needs.</li> </ul>	<ul> <li>3.1 Conduct a needs assessment of programs, staff, and services that directly enhance student success.</li> <li>3.2 Align budget decisions with district priorities to ensure equitable access to high-quality learning.</li> <li>3.3 Implement and monitor a deficit reduction plan that protects core educational opportunities.</li> </ul>
<b>KPIs</b> (Key Performance Indicators)	<ul> <li>Student performance and growth indicators</li> <li>Course offerings and post-secondary data</li> <li>Teacher hiring and retention data</li> <li>Community partnership surveys</li> </ul>	<ul> <li>Facilities and technology surveys</li> <li>Behavior data</li> <li>Student survey data</li> </ul>	<ul><li>Annual Financial Report (AFR)</li><li>Budget monitoring</li></ul>